



RHCA

Partnering Organizations



Dallas and Fort Worth Heavy Highway Forum

RHCA . . . the leader in Diversity Inclusion
Networking and building business relationships and opportunities

December 3, 2021

Join us on Social Media #DFWRHCA @DFWRHCA



SAFETY FIRST
Coronavirus
COVID-19
Precautions Followed
RHCA

Welcome



Julio Florez
RHCA VP of Programs

Join us on Social Media #DFWRHCA @DFWRHCA



Welcome



John H. Martinez-D.
RHCA President & CEO

Join us on Social Media #DFWRHCA @DFWRHCA



Welcome



Bianca Sandoval, MCA
Sr. Manager – Diversity Affairs
Austin Commercial
RHCA Chair

Join us on Social Media

#DFWRHCA @DFWRHCA



Welcome



Thresa "Terry" Meza
Texas State Representative
District 105

Join us on Social Media

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RHCA A/E/C Committee



Louis Frisbie, P.E. CFM, MBA
Founder & Chief Executive Officer
Metropolitan Infrastructure, PLLC
A/E/C Roundtable Committee Co-Chair

Join us on Social Media

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TxDOT Welcome & Update



Duane Milligan, P.E.
Director of Construction Division
Texas Department of Transportation (TxDOT)

Join us on Social Media #DFWRHCA @DFWRHCA





INFRASTRUCTURE INVESTMENT AND JOBS ACT (IIJA)

Duane Milligan, P.E.

Director, Construction Division



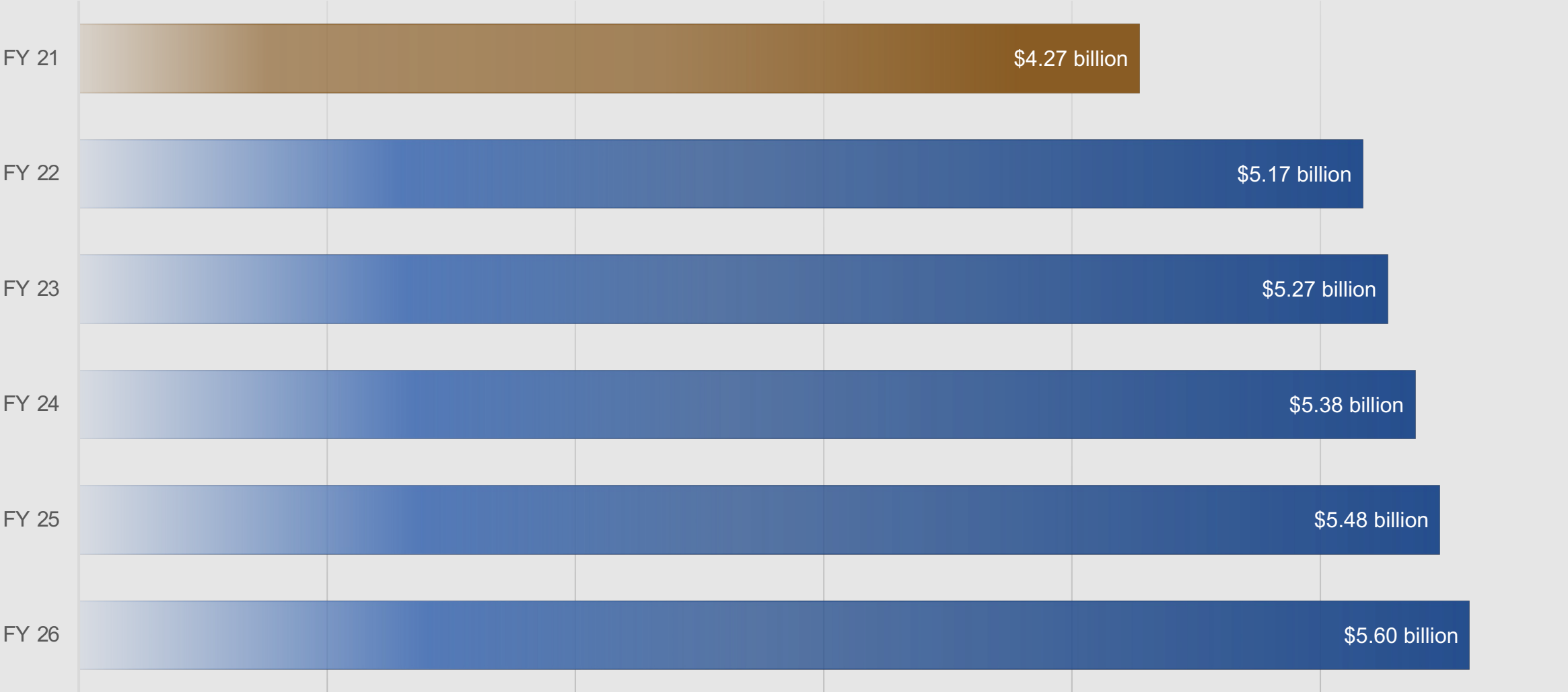
December 3, 2021

Major IJA Components (all dollar figures are five-year totals)



- **\$351 billion for highway programs.**
 - Of which \$307 billion is in formula funding to states.
- **Creates a new \$27.5 billion formula-based program for bridges.**
 - Eligible uses include highway bridge replacement, rehabilitation, preservation, protection, or construction projects on public roads.
 - This is in addition to the competitive bridge grant opportunities.
- **Includes \$91 billion for public transit (49% increase over the FAST Act).**
 - Funds are for local buses, subways, commuter rail, light rail, paratransit, and ferries.
- **A new National Electric Vehicle Formula Program receives \$7.5 billion.**
 - Requires the Department of Transportation and the Department of Energy to jointly develop guidance for states and localities to strategically deploy EV charging infrastructure.

Anticipated Highway Apportionments to Texas





Renewed Grant Programs

USDOT Office	Program	Totals over 5 years
Office of the Secretary	RAISE Grants <i>previously through appropriations</i>	\$7.5 billion 70% increase
Federal Highway Administration	INFRA Grants	\$8 billion 78% increase
Federal Highway Administration	Advanced Transportation Technology and Innovative Mobility (formerly ATCMTD)	\$300 million no increase
Federal Railroad Administration	CRISI Grants	\$5 billion 426% increase
Federal Transit Administration	Low-No Emission Bus Grants	\$5.6 billion 1,273% increase

Select New Grant Programs

USDOT Office	Program	Totals over 5 years
Office of the Secretary	Megaprojects	\$5 billion
Office of the Secretary	SMART	\$500 million
Office of the Secretary	PROTECT	\$1.4 billion
Federal Highway Administration	Bridge Program	\$12.5 billion
Federal Highway Administration	Reconnecting Communities	\$1 billion
Federal Highway Administration	EV/AltFuel Charging Infrastructure	\$2.5 billion
Federal Railroad Administration	Railroad Crossing Elimination	\$3 billion



- **Codifying One Federal Decision.**
 - USDOT is required to develop a schedule to complete an environmental impact statement and requires accountability to the public when milestones are missed.

- **Highway Cost Allocation Study.**
 - USDOT must conduct a new highway cost allocation study which is due in four years.

- **Cybersecurity Tool**
 - Requires the Federal Highway Administration to develop a tool to assist transportation authorities in identifying, detecting, protecting against, responding to, and recovering from cyber incidents.

- **Study of Impacts on Roads from Self-Driving Vehicles**
 - Directs USDOT to conduct a study on the impacts of self-driving vehicles on transportation infrastructure, mobility, the environment, and safety.

TxDOT Welcome & Update



Martin Rodin, P.E.

Director of Professional Engineering Procurement Services
Texas Department of Transportation (TxDOT)

Join us on Social Media

#DFWRHCA @DFWRHCA





PEPS Division

Funding forecast and other important stuff you need to know

Martin Rodin, P.E.

PEPS Division Director

DEC 2021



Mission, Goals and Values



Mission

Work with our TxDOT customers and external partners to procure the most qualified consultants to deliver effective solutions for Texas

Goals

Deliver the right projects
Focus on the Customer
Foster Stewardship
Optimize System Performance Preserve our Assets
Promote Safety
Value our Employees

Values

People, Accountability, Trust, Honesty

Procuring the most qualified consultants to deliver effective transportation solutions for Texans

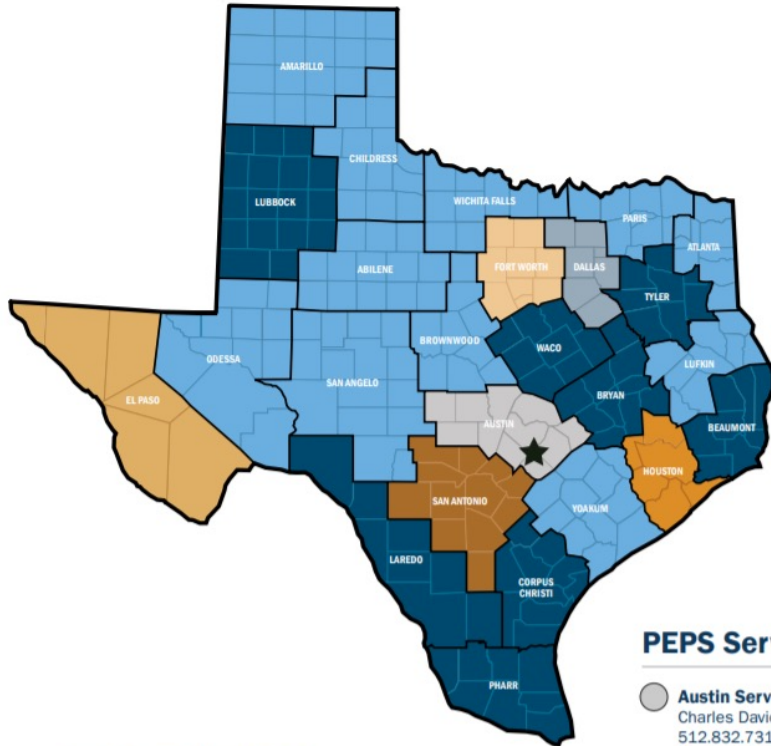


PEPS

Professional Engineering Procurement Services represents the consolidated procurement organization supporting engineering, architectural and surveying contracts



PROFESSIONAL ENGINEERING PROCUREMENT SERVICES



★ PEPS Division Austin HQ

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Jaime.Perales@txdot.gov

● **San Antonio Service Center**
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Clara.CarbajalSanchez@txdot.gov

● **Rural Districts Service Center**
Lynn Daniel, P.E.
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Lynn.Daniel@txdot.gov





THEN – FY 2015

No. of PEPS Employees	69 FTE
TxDOT Annual Letting	\$3.4 B
Procurement Amount	\$0.6 B
No. of Contracts	130 EA
No. of Work Authorizations	600 EA
No. of Late WA	139 EA
No. of Invoices	4,000 EA
% of Invoices Paid On Time	86%

FUTURE – FY 2023

No. of PEPS Employees	136 FTE
TxDOT Annual Letting	\$6.5 B+
Procurement Amount	\$1.1 B +
No. of Contracts	200 EA +
No. of Work Authorizations	1,000 EA +
Number of Late WA	11 EA
No. of Invoices	13,000 EA
% of Invoices Paid On Time	99%

FY 2022 – Work Authorization Spending Plan



DE/DD	FY2022 Proposed Allocation
PAR 1	\$28,500,000
FTW 2	\$104,600,000
WFS 3	\$20,300,000
AMA 4	\$10,000,000
LBB 5	\$7,100,000
ODA 6	\$40,000,000
SJT 7	\$13,000,000
ABL 8	\$14,000,000
WAC 9	\$22,000,000
TYL 10	\$19,000,000
LFK 11	\$21,300,000
HOU 12	\$154,700,000
YKM 13	\$38,200,000
AUS 14	\$80,300,000
SAT 15	\$128,100,000
CRP 16	\$35,700,000
BRY 17	\$55,200,000
DAL 18	\$87,000,000
ATL 19	\$3,900,000
BMT 20	\$18,300,000
PHR 21	\$29,500,000
LRD 22	\$26,200,000
BWD 23	\$7,300,000
ELP 24	\$42,200,000
CHS 25	\$1,000,000
TOTAL DISTRICTS	\$1,007,400,000

DE/DD	FY2022 Proposed Allocation
SSD 38	\$3,725,000
MNT 47	\$6,125,000
DES 48	\$12,435,000
MTD 49	\$9,400,000
TPP 50	\$34,575,000
PTT 51	\$1,100,000
ENV 57	\$14,700,000
TRF 58	\$3,300,000
GOV 76	\$300,000
TPD 82	\$6,900,000
RRD 83	\$0
TOD 87	\$2,390,000
BRG 88	\$58,000,000
PFD 89	\$38,200,000
MRD 94	\$1,450,000
TOTAL DIVISIONS	\$192,600,000
TOTAL DISTRICTS & DIVISIONS	\$1,200,000,000

FY 2022 – Procurement Plan

Disciplines	Sum of Procurement Amounts
Construction, Engineering, Inspection (CEI)	\$231,545,000
Engineering	\$27,000,000
Engineering Other	\$4,000,000
GEC/PMC	\$12,000,000
Materials Engineering	\$16,400,000
Planning	\$6,000,000
Plans, Specifications and Estimates (PS&E)	\$115,000,000
Schematic / Environmental	\$9,000,000
Schematic / Environmental / PS&E	\$50,000,000
Surveying	\$34,000,000
Traffic Engineering	\$14,000,000
Owner Verification, Testing and Inspection (OVTI)	\$8,000,000
Program Management Consultant (PMC)	\$20,000,000
Grand Total	\$546,945,000

FY 2023 – Procurement Plan

Disciplines	Sum of Procurement Amounts
Bridge Inspection	\$156,000,000
Bridge On/Off Replacement	\$40,750,000
Construction, Engineering, Inspection (CEI)	\$236,800,000
CPM Scheduling Support	\$20,000,000
Geotechnical	\$24,000,000
Hydraulics & Hydrology	\$25,000,000
Materials Engineering	\$20,000,000
Pavement Design	\$2,000,000
Plans, Specifications and Estimates (PS&E)	\$215,000,000
Schematic / Environmental	\$47,000,000
Schematic / Environmental / PS&E	\$102,000,000
Surveying	\$44,000,000
Traffic Engineering	\$47,000,000
Utility Engineering	\$27,000,000
Value Engineering	\$12,000,000
Engineering – Other	\$8,300,000
Architecture	\$3,000,000
Procurement Engineering	\$40,000,000
Comprehensive Engineering Consultant (CEC)	\$3,120,000
Program Management Consultant (PMC)	\$10,000,000
Independent Engineer	\$30,000,000
Grand Total	\$1,112,970,000

Fort Worth and Dallas Procurements



FY2022

Wave	Discipline	District	Description	# of Contracts	Est. Max. contract value
Wave 4	Schematic/Environmental	FTW	Schematic/Environmental Services for the FTW District: IH 30 from IH35W to Cooper St. (Federal)	1	TBD

FY 2022

Wave	Discipline	District	Description	# of Contracts	Est Max Contract Value
Wave 3	Construction, Engineering, Inspection (CEI)	Dallas District	CEI Services for FM 548 in Rockwall County.	1	TBD
Wave 3	Construction, Engineering, Inspection (CEI)	Dallas District	CEI services for US 80 in Dallas County.	1	TBD
Wave 4	Surveying	Dallas District	Surveying services for the Dallas District.	17	\$3,000,000

Fort Worth and Dallas Procurements



FY2023

Wave	Discipline	District	Description	# of Contracts	Est. Max. contract value
Wave 1	Independent Engineer	FTW, DAL, AUS/SAT	Independent Engineering Services to meet the requirements set forth in Comprehensive Development Agreements (CDA), Facility Agreements (FA), and Facility Concessions Agreements (FCA) for the FTW, Dallas, Austin and San Antonio Districts (Federal)	3	\$10M
Wave 2	Construction Engineering Inspection	FTW	CEI Services for the FTW District (Federal)	3	\$10M
Wave 4	Bridge on/off replacement	ELP, DAL, FTW	Bridge On/off Services for the El Paso, Dallas, and Fort Worth Districts (Federal)	10	\$3M
Wave 4	Traffic Engineering	ELP, AUS, FTW, SAT	Traffic Eng & ITS Services for the El Paso, Austin, Fort Worth, and San Antonio Districts, and statewide capacity. (State)	14	\$2M
Wave 4	Schematic/Environmental	FTW	Schematic/Environmental Services for the FTW District: IH 20 from west of Spur 312 to FM 1187 (Federal)	1	TBD

Fort Worth and Dallas Procurements



FY 2023

Wave	Discipline	District	Description	# of Contracts	Est Max Contract Value
Wave 1	Geotechnical	Dallas District	Geotechnical engineering services for the Dallas District	5	\$4,000,000
Wave 1	Materials Engineering	Dallas District	Materials engineering for the Dallas District.	5	\$3,000,000
Wave 1	Schematic / Environmental	Dallas District	Schematic/Environmental services for the Dallas District	5	\$5,000,000
Wave 2	Construction, Engineering, Inspection (CEI)	Dallas District	CEI services for the Dallas District: US 35E from N Texas Blvd to IH 35W, to US 380, to US 77 in Denton County	1	TBD
Wave 2	Utility Engineering	Dallas, Waco, and Bryan Districts	Utility Engineering projects in the Dallas, Waco, and Bryan Districts	8	\$3,000,000
Wave 3	Plans, Specifications and Estimates (PS&E)	Dallas District	PS&E services for the Dallas District	7	\$7,000,000
Wave4	CPM Scheduling Support	Dallas and Houston Districts	CPM Scheduling and support services for the Dallas and Houston Districts	7	\$2,000,000

Resources: PEPS Website – a treasure trove



How to Get Started with TxDOT

- Becoming Precertified
- Becoming Administratively Qualified

Fireside Chat Topics

- Ethics in Engineering procurement
- Prime Provider Evaluations – Status report
- How to Avoid Disqualifications in a proposal
- Electronic Submittal Platform – Implementation
- Annual Rate Negotiations – Implementation
- PEPS Covid-19 Response – Lessons Learned
- Administrative Qualifications – Status report

Projected Contract Solicitations

- FY2022 and FY2023

Previous PEPS Conference Presentations

Plethora of Additional information for Managing Active Contracts

<https://www.txdot.gov/business/consultants/architectural-engineering-surveying.html>






Martin Rodin, P.E.

PEPS Division Director

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NTTA Welcome and Agency Update



Elizabeth Mow, P.E.

Assistant Executive Director of Infrastructure
North Texas Tollway Authority (NTTA)

Join us on Social Media #DFWRHCA @DFWRHCA





Regional Hispanic Contractors Association Heavy Highway Forum



Elizabeth Mow

Assistant Executive Director of Infrastructure

December 3, 2021

North Texas Tollway Authority

Our Mission

❖ **Provide** a safe and reliable toll road system ❖ **Increase** value and mobility options for customers ❖ **Operate** the Authority in a businesslike manner ❖ **Protect** our bondholders ❖ **Partner** to meet our region's growing need for transportation infrastructure



Montgomery St
Rosedale St
University Dr
EXIT 1 MILE

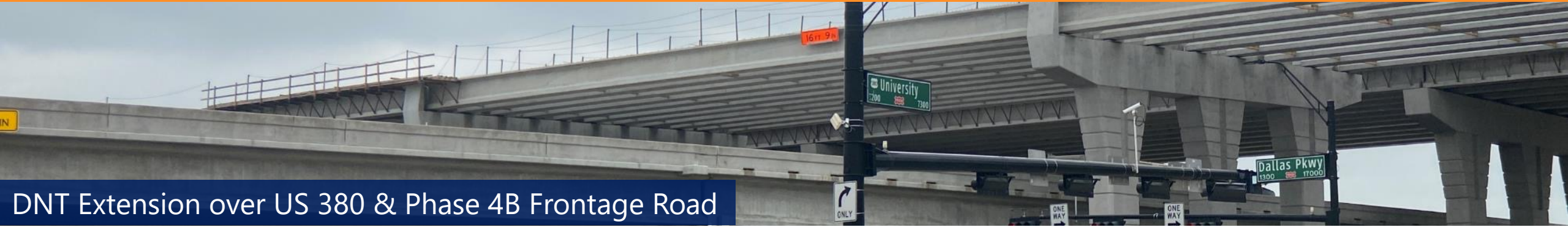
N T T A At A Glance

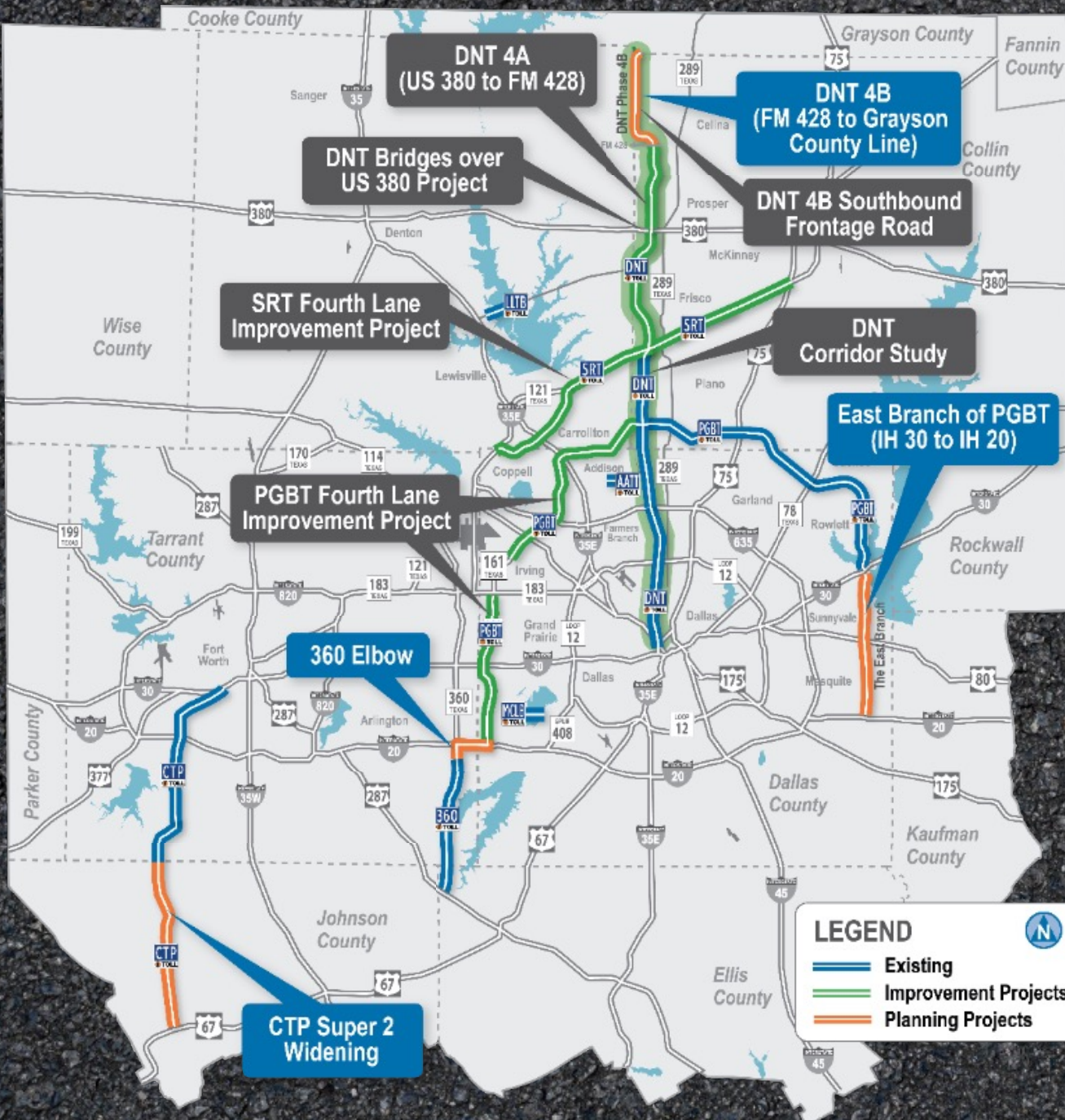
A large, dark concrete structure, possibly a bridge or overpass, is shown in silhouette against a bright sunset sky. The sun is low on the horizon, creating a lens flare effect. The sky is filled with soft, golden clouds. The structure has a thick, rectangular column on the left and a horizontal beam extending to the right, with a smaller vertical section at the end of the beam.

Your Tolling Authority

- **Political subdivision of Texas**
- **Only build what the region asks us to build**
- **Customer driven**
- **Not funded by taxes**

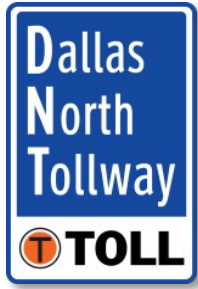
Advancing Critical Infrastructure Projects





\$1.4B

www.ntta.org



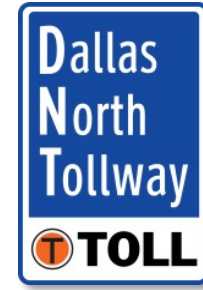
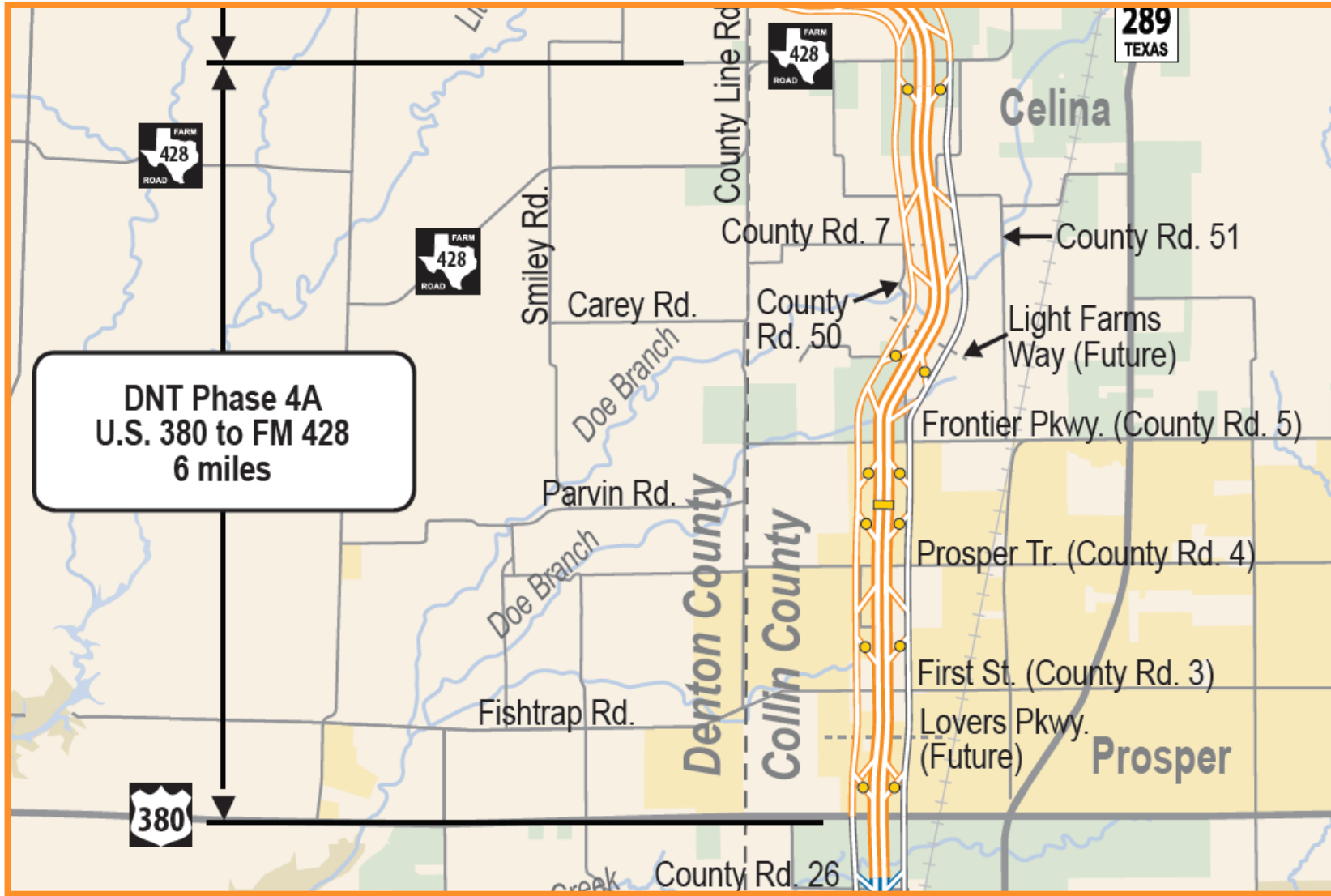
DNT 4th Lane (SRT to U.S. 380)

Design: *underway*

**CM & Mat. Testing:
*procurement underway***

**Construction:
*February 2022***





DNT 4A Extension (U.S. 380 to FM 428)

Planning: complete
Design: procurement underway
Construction: late 2023

Routine Maintenance Projects

*Striping
Erosion Control
Sign Replacements
Pavement Repair
Bridge Deck Repair*

*Issued throughout
the year*





NTTA Annual Spend: **\$250-\$300M**

Procurement

- Register on nttmarketplace.org (required)
- Review current and future opportunities
- Receive notifications of targeted procurements
- Come talk to us BEFORE procurement starts
- Attend pre-submission conference
- Submit response to solicitations
- Request debriefs

Connections

- Outreach events
- Capacity-building programs
- Come talk to us BEFORE procurement starts

How To Do Business With NTTA



QUESTIONS

North Texas Tollway Authority

Our Mission

❖ **Provide** a safe and reliable toll road system ❖ **Increase** value and mobility options for customers ❖ **Operate** the Authority in a businesslike manner ❖ **Protect** our bondholders ❖ **Partner** to meet our region's growing need for transportation infrastructure

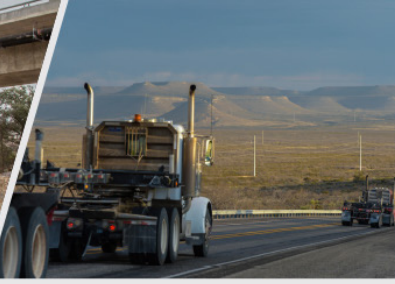
TxDOT Dallas District Update & Opportunities



Mohamed "Mo" Bur, P.E.
Dallas District Engineer
Texas Department of Transportation (TxDOT)

Join us on Social Media #DFWRHCA @DFWRHCA






TxDOT Dallas District: An Update

Mo Bur, P.E.
District Engineer

December 3, 2021



Organizational Structure: New Roles

Mo Bur, P.E.
District Engineer
Dallas District



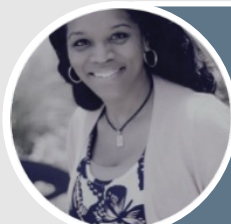
Ceason Clemens, P.E.
Deputy District Engineer
Dallas District



Organizational Structure: New Roles



Jeff Bush, P.E.
Director
Operations



Brandi Bush, P.E.
District Transportation
Operations Engineer



Design



Construction



Maintenance



Mo Bur, P.E.
District Engineer
Dallas



Travis Campbell, P.E.
Area Engineer
Denton County



Maintenance



Design



John Hudspeth, P.E.
Director
Transportation Planning &
Development



Ashton Strong, P.E.
Supervisor
Project Delivery



Consultant
Designed PS&E
Development



Local Let PS&E
Development



Hydraulics &
Hydrology

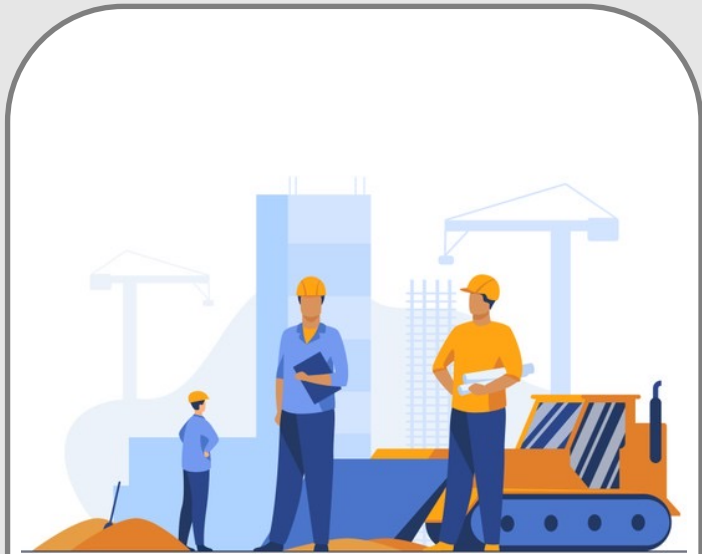


Schematic
Development



Work Amidst a Pandemic

Accomplishments – Lettings April 2020 thru August 2021



**LETTINGS:
Scheduled**

		Construction Lettings		
	Month	No. of Projects	Total Monthly Letting Bid Amount	
2020	April	4	\$10,115,836	
	May	6	\$369,851,960	
	June	4	\$32,476,827	
	July	3	\$12,849,038	
	August	1	\$3,364,193	
	September	5	\$55,788,787	
	October	8	\$129,238,523	
	November	3	\$25,380,777	
	December	3	\$10,518,583	
	TOTALS		37	\$649,584,525

		Construction Lettings	
	Month	No. of Projects	Total Monthly Letting Bid Amount
2021	January	1	\$2,125,612
	February	6	\$28,710,410
	March	3	\$169,943,705
	April	1	\$2,040,000
	May	6	\$16,617,198
	June	6	\$46,718,346
	July	7	\$111,494,516
	August	4	\$148,272,426
TOTALS		30	\$525,922,213

Accomplishments – Accelerations into FY 2021



**LETTINGS:
Accelerated**

Accelerations into FY 2021								
CCSJ	Highway	County	Limits	Description	Original Let Date	Accelerated Let Date	Low Bid Amount	
2964-10-008	SL 9	Dallas	From IH 35E to IH 45	Construct 0 to 2 lane frontage roads (ultimate 6) including turn lanes	09/2022	07/2021	\$77,975,540	
2845-01-022	FM 455	Collin	From SH5 to SH 121	Rehabilitate existing pavement and add shoulders	05/2022	06/2021	\$4,616,813	
0751-03-041	FM 148	Kaufman	From FM 3094 South to FM 2613	Reconstruct existing pavement and add shoulders	01/2024	07/2021	\$2,707,441	
2374-02-156	IH 635	Dallas	From IH 30 to IH 20	Planing, concrete full depth repair, overlay, and pavement markings	12/2024	07/2021	\$11,519,822	
0581-02-151	SL 12	Dallas	From South Irving C/L to Union Bower	Planing, concrete full depth repair, overlay, pavement markings, and bridge repair	09/2021	07/2021	\$4,659,681	
							\$101,479,297	

***NOTE:** All of these accelerations were designed in-house by TxDOT staff

Positive Changes Stemming from the Pandemic

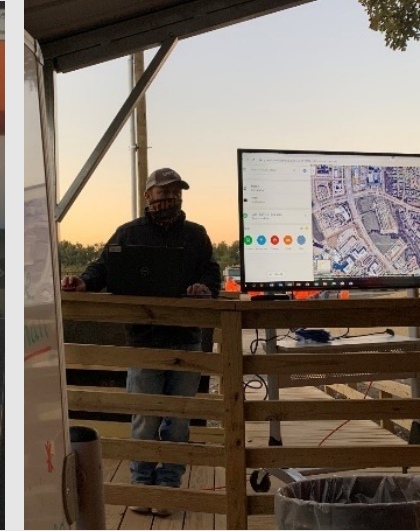
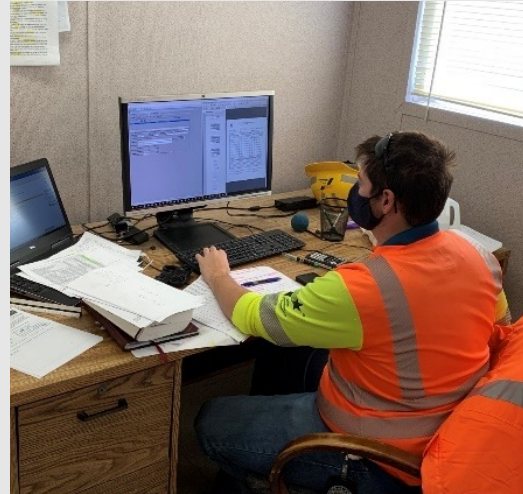


➤ Telework

- Policy change allowing for telework 2 days per week

➤ Technology

- Implementation of Microsoft Teams
- Virtual conferences & gatherings



CHANGES



And the Award Goes to...

TxDOT Dallas District Wins Several Awards for Excellence

Dewitt C. Greer Award



**John
Hudspeth**

Dallas District
TP&D Director



AASHTO President's Transportation Award for Planning



I-30 Canyon Project Team

Dallas District



- Ceason Clemens
- John Hudspeth
- Travis Campbell
- Ashton Strong
- Dan Perge
- Sandra Williams
- Amanda Miller
- Nathan Petter
- Melissa Meyer
- Tony Hartzel

Project Team



**Texas Asphalt
Pavement
Association
Specialty Mix
Overlay Award**

FM 1378 Project
Collin County



**TxDOT Journey
Toward
Excellence Silver
Award**

ABC Project
Dallas County



**2021 Dallas
County Agency
Partner of the
Year**

Maher Ghanayem
FM 1382
North Haven Bridge
Northaven



**TxDOT
Environmental
Achievement
Silver Award**

Bolivar
Archeological
Excavation on FM
455
Denton County

Images courtesy of www.freepik.com



Future Opportunities

Looking Forward: Major Projects Left to Let in FY 2022



CSJs	Highway	Limits	Project Description	Estimated Construction Cost
0048-04-094	IH 35E	At FM 387 (Butcher Road)	RECONSTRUCT INTERCHANGE, RECONSTRUCT AND WIDEN 4 TO 4/6 LANE FRONTAGE ROAD	\$43,554,880
2374-03-096	IH 20	At IH 35E	BRIDGE DECK REPAIR	\$5,198,326
0095-04-069 0095-04-073	US 80	At SH 205/FM 148 US 80 EB at Bachelor Creek	CONSTRUCT INTERSECTION IMPROVEMENTS REPLACE BRIDGE & APPROACHES	\$10,932,091
0196-07-034	SS 366	West of Akard St. to Saint Paul St.	CONSTRUCT EXTENSION OF EXISTING KLYDE WARREN PARK DECK PLAZA; STRUCTURE ONLY	\$42,280,874
0047-06-161	US 75	At Ridgeview Drive	RECONSTRUCT RIDGEVIEW INTERCHANGE	\$34,750,696
0195-02-076 0816-02-072	IH 35 FM 455	At FM 455 West of FM 2450 to East of Marion Rd	RECONSTRUCT & WIDEN ML; RECONSTRUCT EXIST FR RECONSTRUCT & WIDEN RURAL HWY TO DIVIDED URBAN	\$72,406,445
0451-03-013	SH 205	N of John King (Rockwall C/L) to SH 78	WIDEN 2 LANE RURAL HWY TO 4 LANE DIVIDED (ULT SIX)	\$35,183,754
2056-01-042	FM 2551	From FM 2514 to FM 2170	RECONSTRUCT & WIDEN RURAL HWY TO URBAN DIVIDED	\$45,290,012
2679-03-015 2679-03-016	FM 2514	E of Lavon Pkwy to Brown St.	WIDEN FACILITY FROM 2 LANE TO 4 LANE URBAN DIVIDED (ULTIMATE 6 LANE DIVIDED)	\$35,468,158
0196-02-132	IH 35E	Frankford Rd. to Corporate Dr.	CONSTRUCT OPERATIONAL IMPROVEMENTS ON NB ML	\$7,110,576
TOTAL				\$332,175,812

Looking Forward: PS&E Opportunities in the Next 3 Years



COLLIN COUNTY

CSJs	Highway	Limits	Project Description	Estimated Construction Cost
0047-04-029	SH 5	South of SH 121 to South of Melissa Rd.	RECONSTRUCT AND WIDEN 2/4 LANE UNDIVIDED ROADWAY TO 4 LANE DIVIDED URBAN ROADWAY (Ultimate 6)	\$1,899,466
0047-04-030	SH 5	South of CR 275 to South of SH 121	RECONSTRUCT AND WIDEN AND REALIGN 2 LANE UNDIVIDED ROADWAY TO 4 LANE DIVIDED ROADWAY (ULTIMATE 6) and realign SH 121/SH 5 Intersection	\$15,130,778
0047-09-034	SH 5	South of FM 1378 to SS 399	RECONSTRUCT AND WIDEN 2 LANE UNDIVIDED ROADWAY TO 4 LANE DIVIDED URBAN ROADWAY (ULTIMATE 6 LANES)	\$15,002,115
0047-09-037	SH 5	Stacy Road to South of FM 1378	RECONSTRUCT AND WIDEN EXISTING 2 LANE UNDIVIDED TO 4 LANE DIVIDED ROADWAY AND INTERSECTION IMPROVEMENT	\$23,644,420
0549-03-031	SH 121	At SH 5	Reconstruct Interchange	\$17,080,482
1012-02-030	FM 545	FM 2933 to BS-78D	REALIGN EXISTING ROADWAY TO IMPROVE HORIZONTAL AND VERTICAL ALIGNMENT AND ADD SHOULDERS	\$23,859,947
TOTAL				\$96,617,208

Looking Forward: PS&E Opportunities in the Next 3 Years



DALLAS, KAUFMAN, ELLIS, NAVARRO COUNTIES

CSJs	Highway	Limits	Project Description	Estimated Construction Cost
0009-11-129	IH 30	IH 635 to Bass Pro Drive	RECONSTRUCT 8 TO 8 GP LANES AND RECONSTRUCT 4/6 LANE DISCONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS	\$74,296,073
0095-13-038 0095-14-027	IH 20	Lawson Rd to SP 557	ADD 0 TO 4 LANE CONTINUOUS FRONTAGE ROADS	\$446,030,000
2964-10-006	SL 9	US 67 to IH 35E	CONSTRUCT 0 TO 2 (ULTIMATE 6) LANE FRONTAGE ROADS	\$97,593,991
0048-08-056	IH 35E	At Graniery Road	Construct Ramps	\$10,000,000
1051-01-038	FM 664	US 287 in Waxahachie to FM 1387	RECONSTRUCT AND WIDEN 2 LANE RURAL TO 4 LANE DIVIDED URBAN ROADWAY (ULTIMATE 6)	\$46,462,001
1092-01-021	FM 741	US 175 to FM 548	Widen and reconstruct from a 2 lane rural undivided to 4 lane urban divided (Ultimate 6)	\$69,085,505
0122-01-045	US 287	IH 45 to SE CR 2010	Widen and Reconstruct 2 Lane Rural to 4 Lane Urban	\$50,446,377
TOTAL				\$793,913,947

Looking Forward: PS&E Opportunities in the Next 3 Years



DENTON COUNTY

CSJs	Highway	Limits	Project Description	Estimated Construction Cost
0081-06-040	US 377	US 380 to North of BUS 377E	RECONSTRUCT AND WIDEN 2 LANE UNDIVIDED ROADWAY TO 4 LANE DIVIDED FACILITY (ULTIMATE SIX LANE)	\$208,535,150
0081-13-050	IH 35W	SH 114 to IH 35/IH 35E Interchange	WIDEN AND RECONSTRUCT 4 LANE RURAL TO 6 LANE URBAN FREEWAY	\$351,590,445
0081-13-058	IH 35W	Tarrant County Line to SH 114	RECONSTRUCT AND WIDEN 4 LANE RURAL TO 6 LANE URBAN FREEWAY	\$115,947,320
1059-01-047 1059-02-002	FM 1173	FM 156 to IH 35	WIDEN AND RECONSTRUCT FROM 2 LANE RURAL TO 4/6 LANE URBAN DIVIDED ROADWAY	\$42,970,998
1311-01-055	FM 1171	West of FM 156 to IH 35W	CONSTRUCT 0 TO 6 LANE DIVIDED ROADWAY	\$71,236,909
TOTAL				\$790,280,822



Mo Bur, P.E.

District Engineer
TxDOT, Dallas District
Mo.Bur@txdot.gov
(214) 320-6110

Please feel free to contact me for
more information.

Thank You.



TxDOT Fort Worth District Update & Opportunities



Greg Cedillo, P.E.

Fort Worth District Director of Construction
Texas Department of Transportation (TxDOT)

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#DFWRHCA

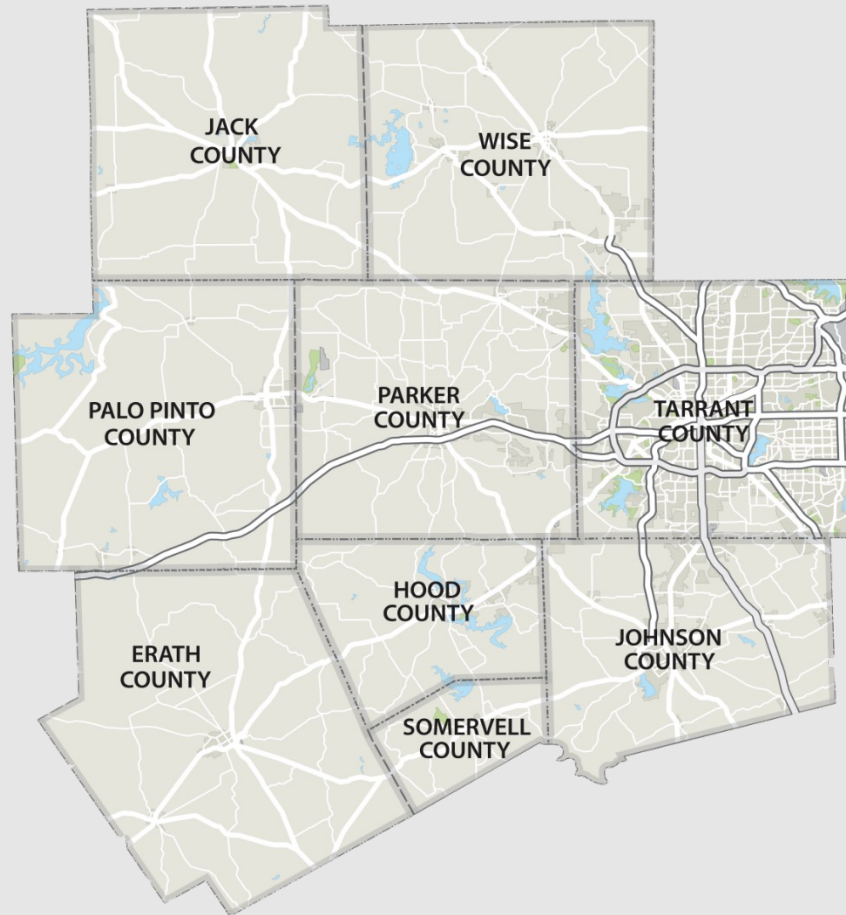
@DFWRHCA





Fort Worth District Highlights

Carl Johnson, P.E.
Fort Worth District Engineer



- Plans, designs, builds, operates and maintains the state transportation system in nine counties: Erath, Hood, Jack, Johnson, Palo Pinto, Parker, Somervell, Tarrant and Wise
- Encompasses 6,949 square miles
- Lane miles of state system roadways: 9,025
- Serves approximately 2.6 million people
- Approximately 2.3 million registered vehicles
- Six area offices and ten maintenance offices



Est. Annual Construction Letting: **\$400 million**

Total Contracts: **\$2.6 billion**

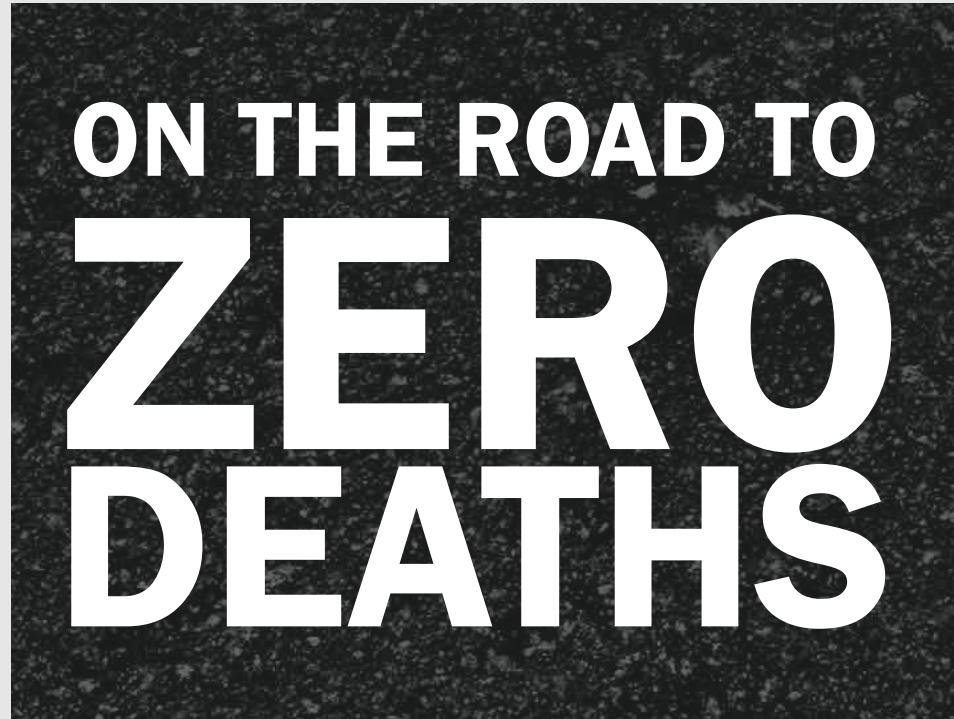
Avg. Annual Maintenance Budget: **\$164 million**

Since Nov. 7, 2000, Texas has had at least one death on its roadways every single day.

#EndTheStreakTX

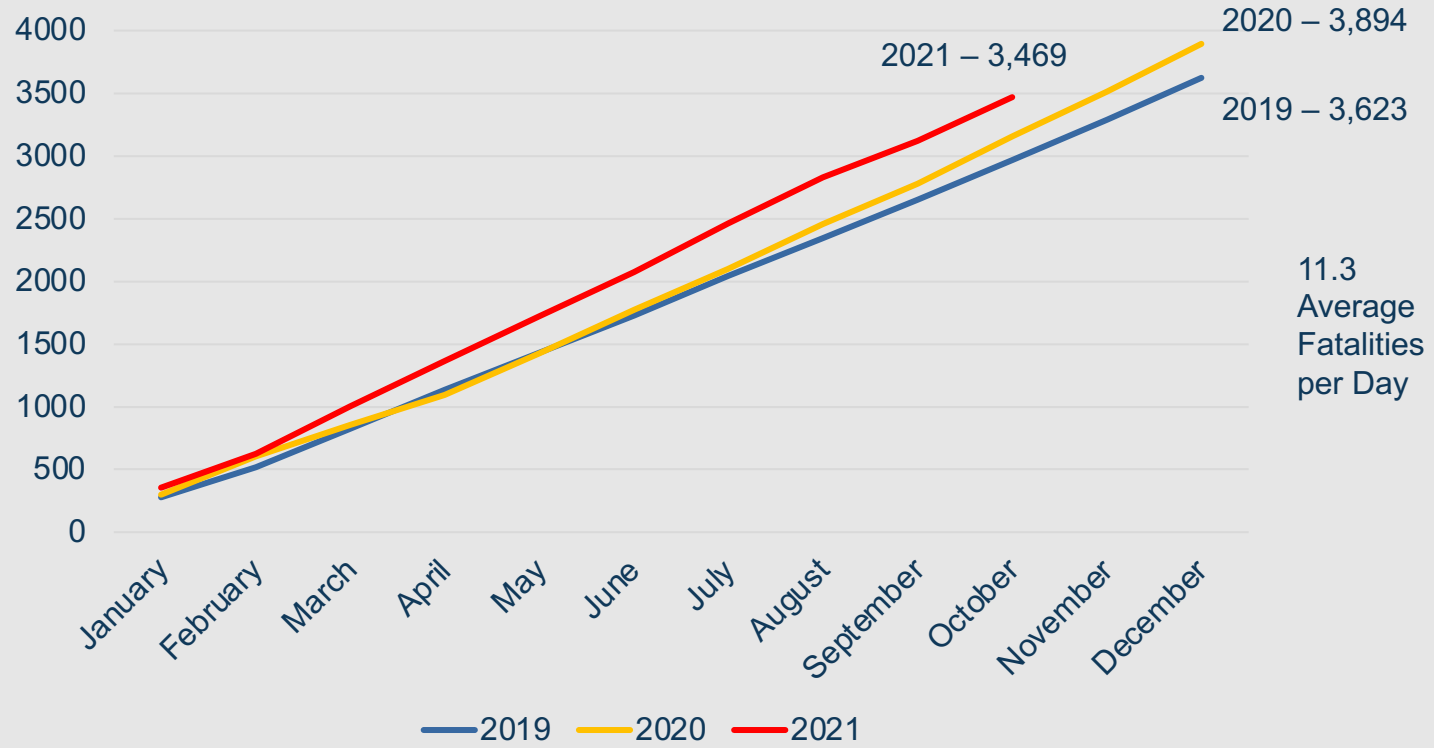


- The Texas Transportation Commission (TTC) directed TxDOT to work toward the goal of reducing the number of deaths on Texas roadways by half by the year 2035 and to zero by the year 2050
- A majority of motor vehicle crashes can be prevented, thereby reducing fatalities
- TTC allocated \$600 million for statewide safety projects for 2020-21



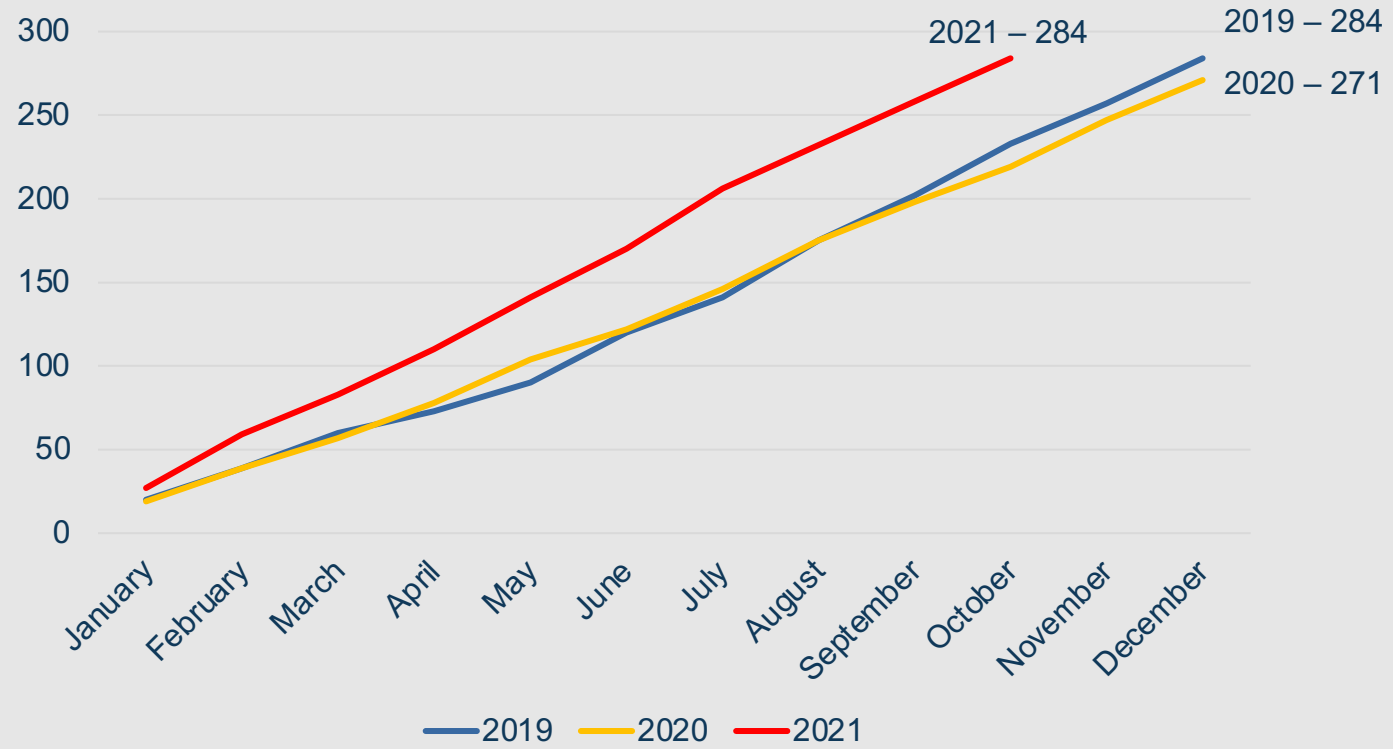


Fatalities Statewide





Fatalities Fort Worth District





271

Deaths in 2020 in the Fort Worth District

42 No seat belts

60 DUI

24 Distracted driving related

25 Speed related

69 Run off the road

64 Occurred in rural areas

9 Occurred in work zones

26 Head-on collisions

38 Motorcyclists

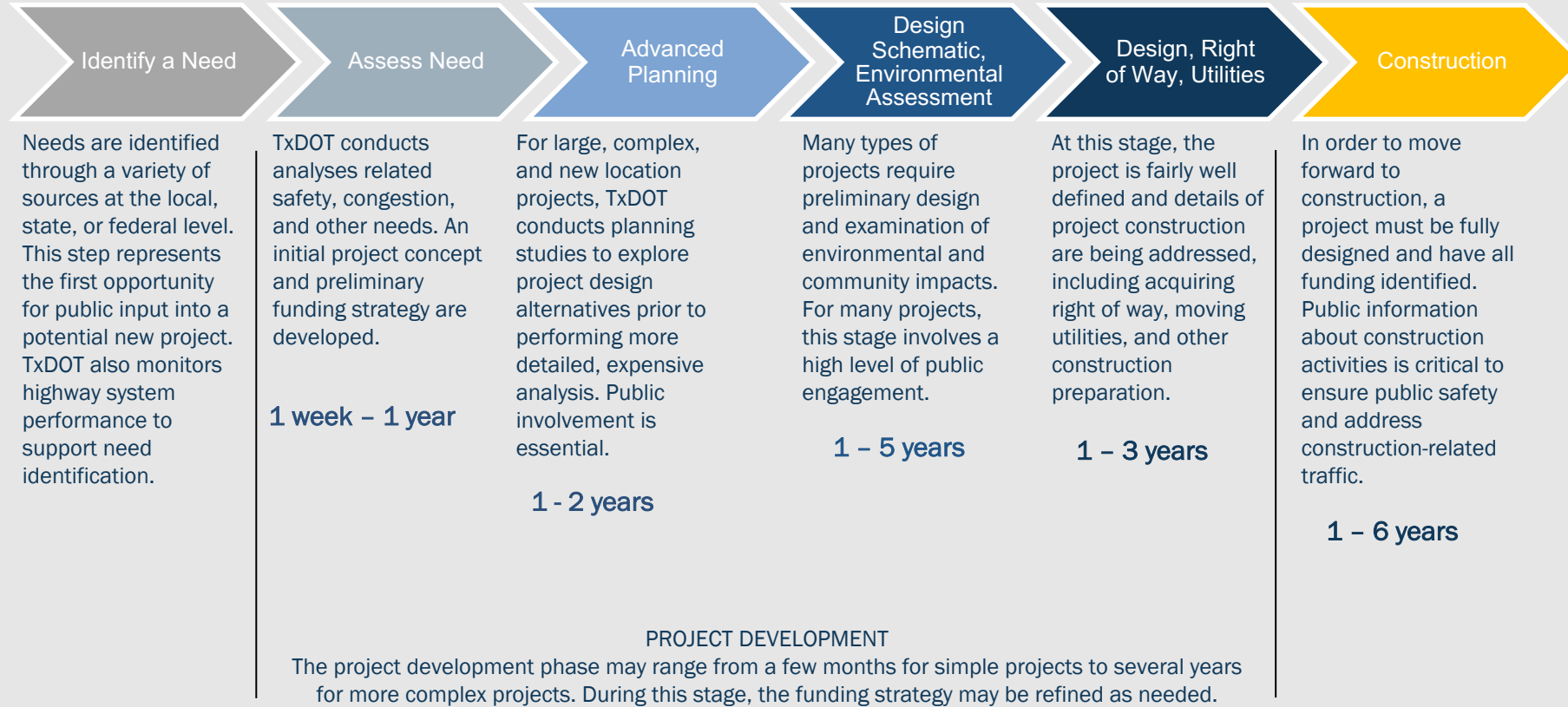
48 Pedestrians



271

Deaths in 2020 in the Fort Worth District

- | | |
|--------------------------------------|-----------------------------------|
| 42 No seat belts | 64 Occurred in rural areas |
| 60 DUI | 9 Occurred in work zones |
| 24 Distracted driving related | 26 Head-on collisions |
| 25 Speed related | 38 Motorcyclists |
| 69 Run off the road | 48 Pedestrians |





KNOWN DATA

Statewide Priorities and System Needs

Safety

- Fatal/Incap. Crash Rate
- Fatal/Incap. Crash Count
- Overall Crash Rate

Preservation

- Pavement Condition Score
- Bridge Sufficiency Score

Congestion

- Current Volume/Capacity
- Future Volume/Capacity

Economy

- Population Density
- Employment Density
- Daily Truck Volume
- Freight Volume

Connectivity

- National Highway System
- Texas Trunk System
- Texas Freight Network

PREDICTIVE DATA

Projected Project Performance

Safety

- Reduction in crash count
- Reduction in crash rate
- Societal cost savings

Economic Develop.

- Average Daily Traffic
- Average Daily Truck Traffic

Preservation

- Lane mile improved
- (Pavement Condition)
- Bridge deck area improved
- (Bridge Condition)

Environmental

- Environmental Mitigation Cost

Congestion

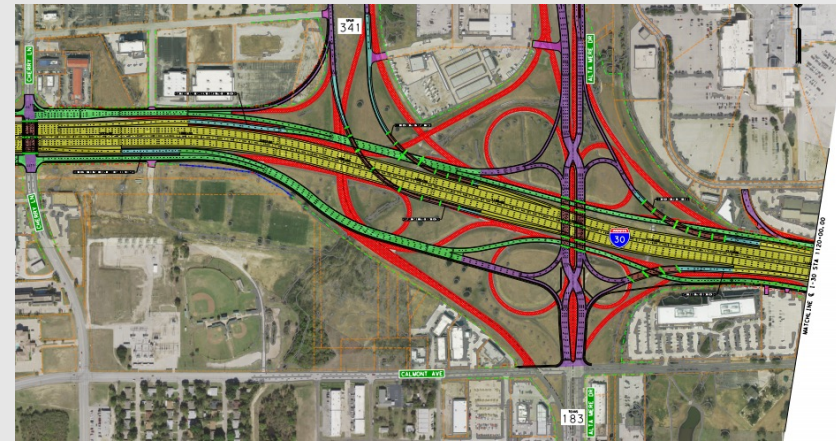
- Benefit congestion (delay hours)

Connectivity

- Lanes miles of new roadway

Design Schematic shows:

- Horizontal Alignment
- Vertical Alignment
- # of lanes
- Width of lanes
- Width of shoulders
- Ramps
- Frontage Roads
- Turn Lanes
- Auxiliary Lanes
- Turnarounds
- Crossroads
- Bicycle
- Pedestrian
- Markings
- Medians
- Existing ROW
- Proposed ROW
- Control of Access
- Existing Bridges
- Proposed Bridges
- Roadside barriers
- Retaining Walls
- Noise Walls





Environmental Assessment:

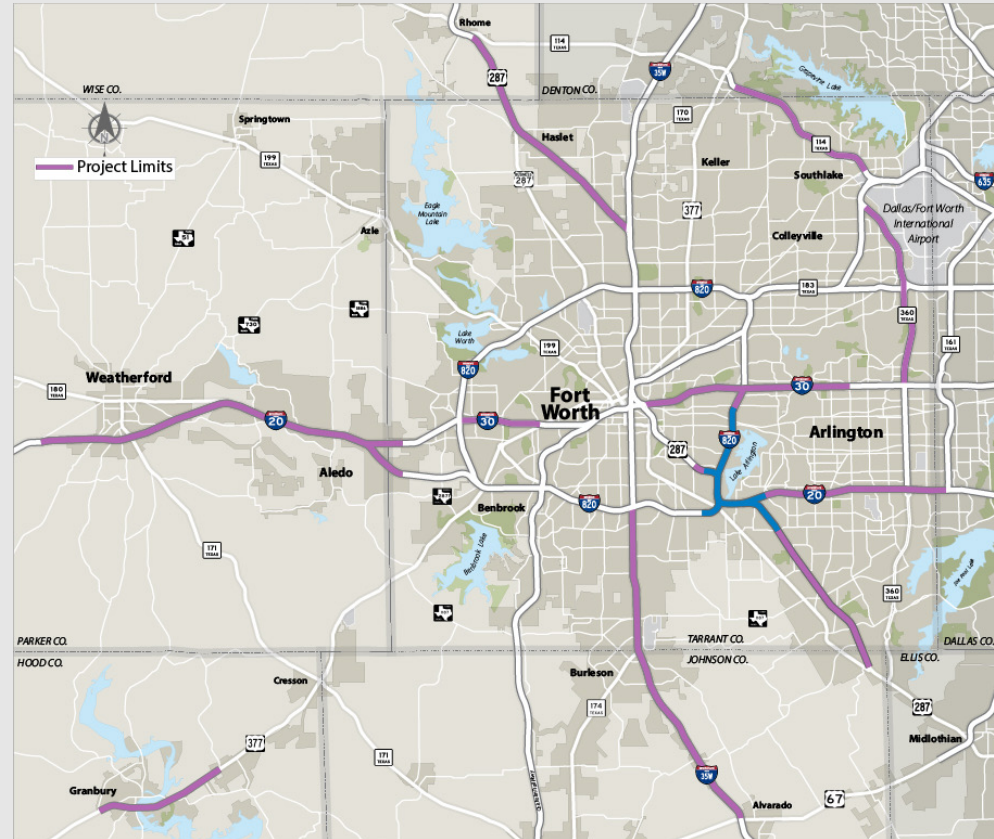
- National Environmental Policy Act
- More than 60 other statutory and regulatory environmental requirements



- Wetlands
- Water Quality
- Vegetation
- Endangered Species
- Flood Plains
- Air Quality
- Farmlands
- Parks
- Cultural Resources
- Communities
- Hazardous Materials
- Traffic Noise

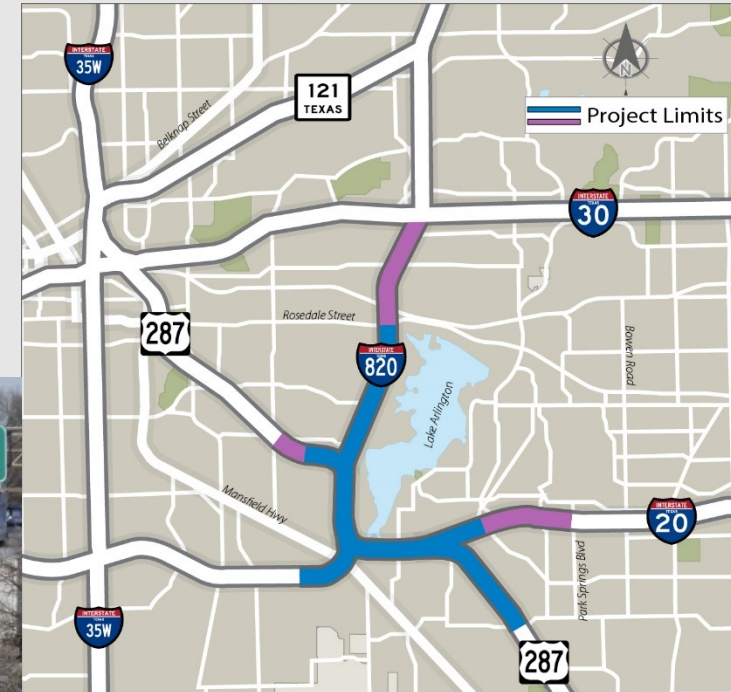


Congestion Relief Projects – Future, Unfunded





- Reconstruct the I-20, I-820 and US 287 interchanges and add auxiliary lanes and mainlanes (16 miles)
- Estimated design-build costs: \$1.6 B
- DB contract execution: Fall 2021
- Estimated completion: 2027
- Estimated deferments: \$710 M





Schematic

- Completed: August 2020

Environmental

- Public hearing and environmental clearance: Fall 2020

Survey

- Survey contract executed
- Completed: June 2021
- Preparing title work for all project parcels

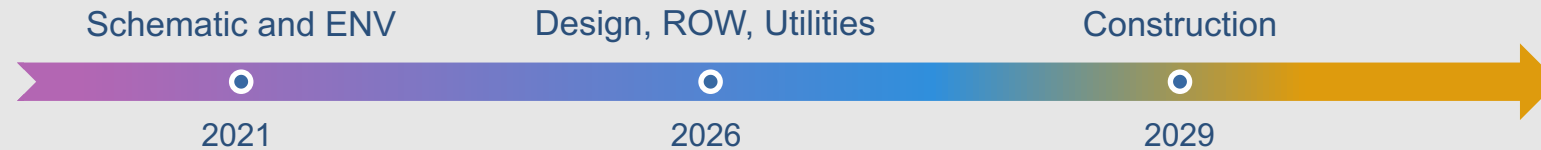
Right of Way

- TxDOT is acquiring all right of way for the project
- Right-of-way and appraisal firms are under contract

I-20, From Park Springs to SH 161



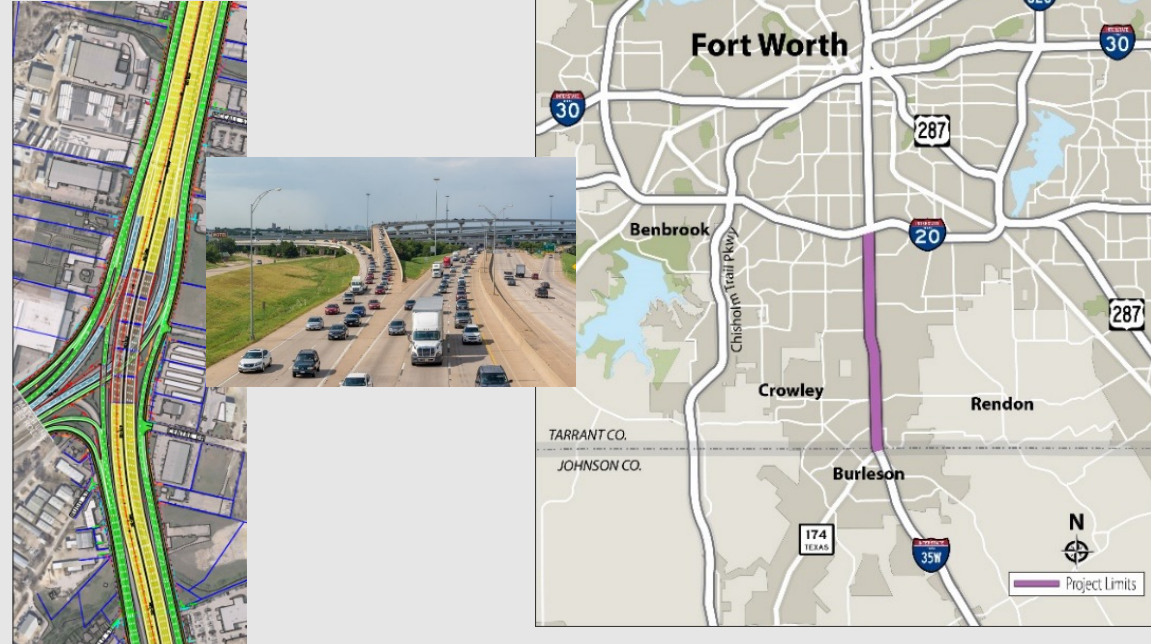
- Under schematic and environmental assessment
- Add capacity
- Operational Improvements
- Center Street access
- Est. cost: \$570 M



I-35W, From I-20 to SH 174



- Under schematic and environmental assessment
- Reconstruct and add capacity
- Est. cost: \$724 M





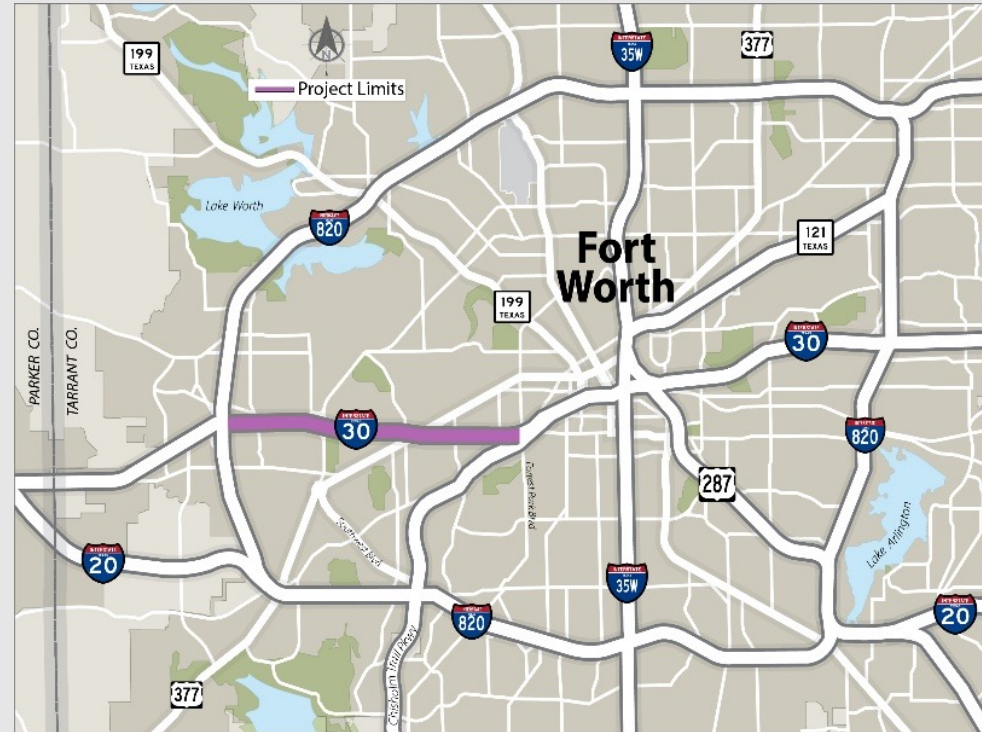
- Assessing Need
- Reconstruct and add capacity
- Est. cost: \$986 M



I-30, From I-820 to Forest Hill Parkway



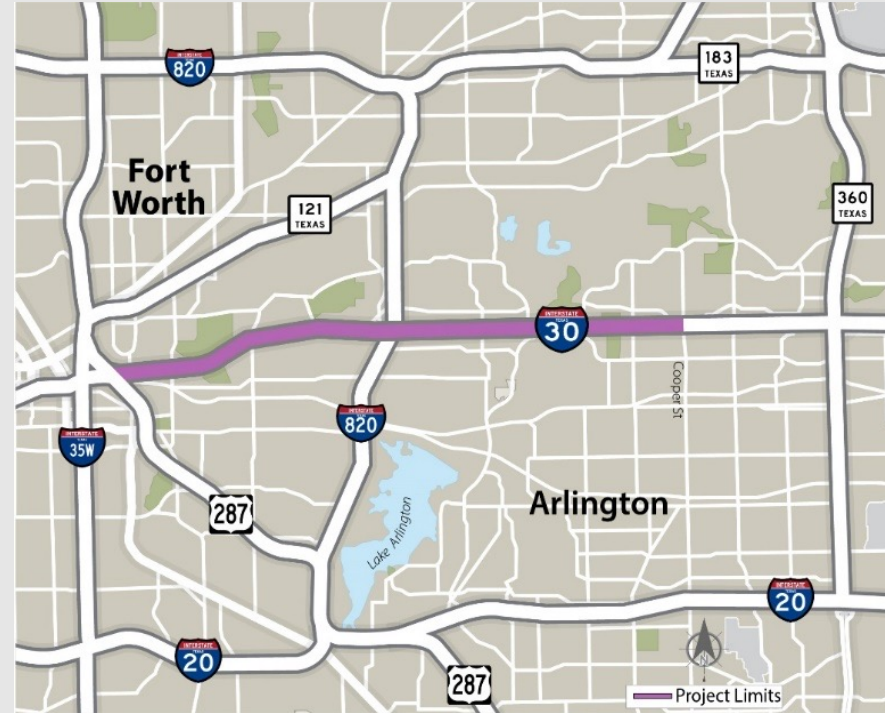
- Under schematic and environmental assessment
- Reconstruct and add capacity
- Est. cost: \$1,000 M



I-30, From US 287 to Cooper Street

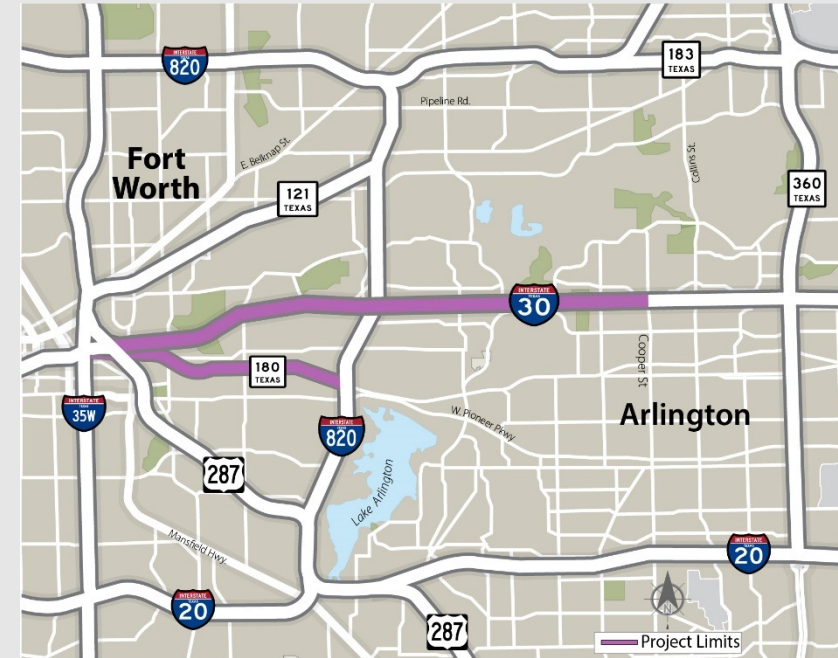


- Assessing Need
- Reconstruct and add capacity
- Est. cost: \$1,120 M





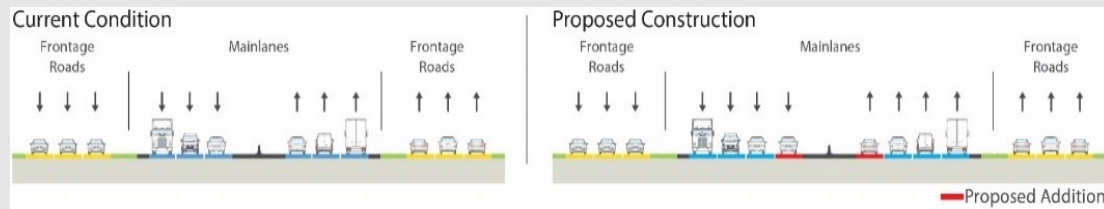
- Assessing Need, public involvement to include I-30
- Unique for innovation opportunities
- Change lane configuration – yes, no?
- Partnership with NCTCOG, Fort Worth, Trinity Metro
- Est. Cost \$150M
- Schematic/ENV not started



SH 114, From SH 170 to SH 26



- ENV cleared
- Add capacity
- Est. cost: \$65 M



SH 360, From SH 121 to I-30



- Under schematic and environmental assessment
- Add capacity
- Operational Improvements
- Est. cost: \$360 M





Funding Category	Formula	Project Selection
1 - Preventive Maintenance and Rehabilitation	✓	Projects selected by Districts
2 - Metropolitan and Urban Area Corridor Projects	✓	Projects selected by MPOs in consultation with TxDOT and approved by Commission
3 - Non-Traditionally Funded Transportation Projects		Determined by legislation, Commission action, or local governments
4 - Statewide Connectivity Corridor Projects (Urban)	✓	Corridors selected by Commission. Projects selected by Districts within MPO boundaries
4 - Statewide Connectivity Corridor Projects (Regional)		Corridors selected by Commission. Projects selected by TPP Division outside MPOs
5 - Congestion Mitigation and Air Quality Improvement	✓	Projects selected by MPOs in consultation with TxDOT
6 - Bridge Program		Projects selected by the Bridge Division. Includes Railroad Grade Separation Program
7 - Metropolitan Mobility/Rehabilitation	✓	Projects selected by MPOs in consultation with TxDOT
8 - Safety		Projects selected by Traffic Operations Division. Includes Federal Highway Safety Improvement Program, Federal Railway-Highway Crossing Program, Safety Bond
9 - Transportation Alternatives (>200K)	✓	Projects selected by MPOs
9 - Transportation Alternatives (< 200K)		Project list recommended by PTN Division and selected by Commission
10 - Congressional Priority		Earmarks designated by Congress (no new designations)
10 - Supplemental Transportation Projects		Texas Parks and Wildlife Department (TPWD) selects projects for State Park Roads. Rail projects selected by Rail Division in coordination with Districts. Landscape Incentive Awards, Green Ribbon and Curb Ramp projects are selected by Design Division in coordination with Districts. Coordinated Border Infrastructure projects selected by districts, approved by FHWA.
11 - District Discretionary and Energy Sector	✓	Projects selected by Districts
12 - Strategic Priority		Projects selected by Commission

Allocation Category

Project Specific

10-year Funding Allocation for Planning



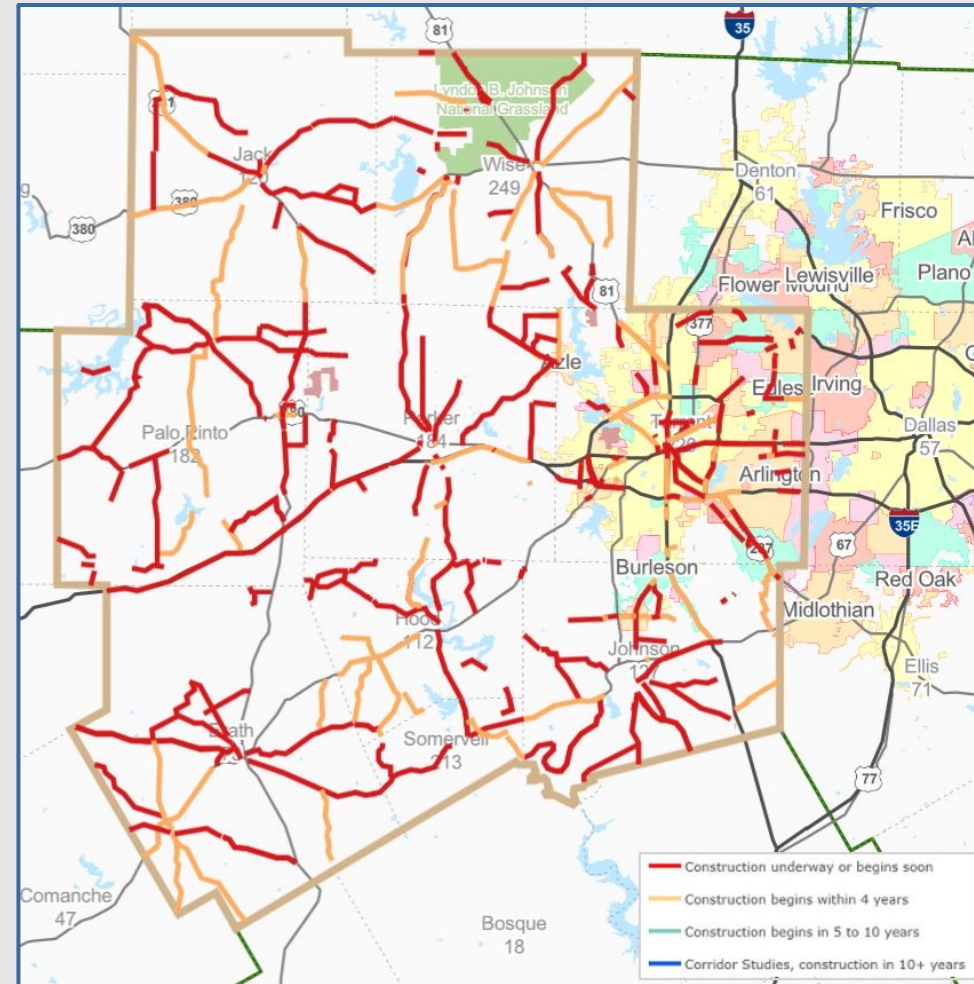
Funding Category	10-yr Funding Allocation (2022 UTP)
1 - Preventive Maintenance and Rehabilitation	871
2 - Metropolitan and Urban Area Corridor Projects	938
3 - Non-Traditionally Funded Transportation Projects	10
4 - Statewide Connectivity Corridor Projects (Urban)	432
4 - Statewide Connectivity Corridor Projects (Regional)	--
5 - Congestion Mitigation and Air Quality Improvement	329
6 - Bridge Program	--
7 - Metropolitan Mobility/Rehabilitation	536
8 - Safety	--
9 - Transportation Alternatives (>200K)	32
9 - Transportation Alternatives (< 200K)	--
10 - Congressional Priority	--
10 - Supplemental Transportation Projects	--
11 - District Discretionary and Energy Sector	117
12 - Strategic Priority	--
Total	3,265

Project	Est. Constr. Cost
Southeast Connector	710
I-20, Park Springs to SH 161	570
I-35W, I-20 to SH 174	724
I-20, Parker County	986
I-30, I-820 to Forest Park	1,000
I-30, US 287 to Cooper Street	1,120
SH 114, SH 170 to SH 26	65
SH 360, SH 121 to I-30	360
Total	5,535



2021-2024

- 200 projects
- Est. total cost: \$2.6B
 - Category 1: \$305M
 - Category 2: \$785M
 - Category 3: \$134M
 - Category 4: \$499M
 - Category 5: \$48M
 - Category 6: \$54M
 - Category 7: \$170M
 - Category 8 & 9: \$73M
 - Category 10 & 11: \$53M
 - Category 12: \$536M





Do your very best.

Do the right thing.

Expect excellence.

**- Marc Williams,
TxDOT Executive Director**



THANK YOU



Fort Worth District

Policy & Forecast



Rebekah Gongora

Communications Manager

North Central Texas Council of Governments (NCTCOG)

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INFRASTRUCTURE INVESTMENT AND JOBS ACT

REBEKAH GONGORA

North Central Texas Council of Governments

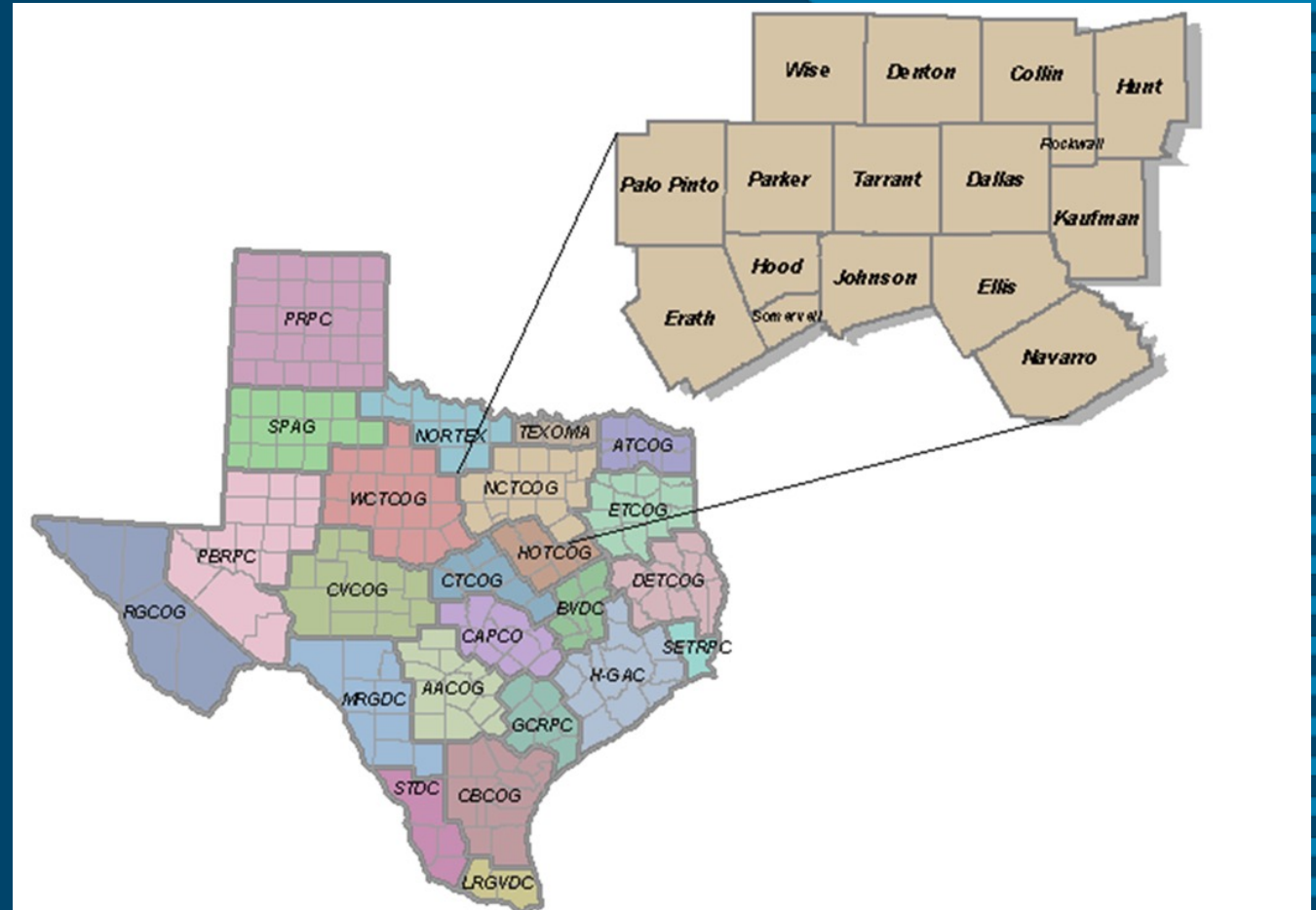
RHCA DFW Heavy Highway Forum | December 3, 2021

WHAT IS THE NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS?

NCTCOG is a
Voluntary Association
of Local Governments

16-County Region

Planning for Mutual
Needs of the Region

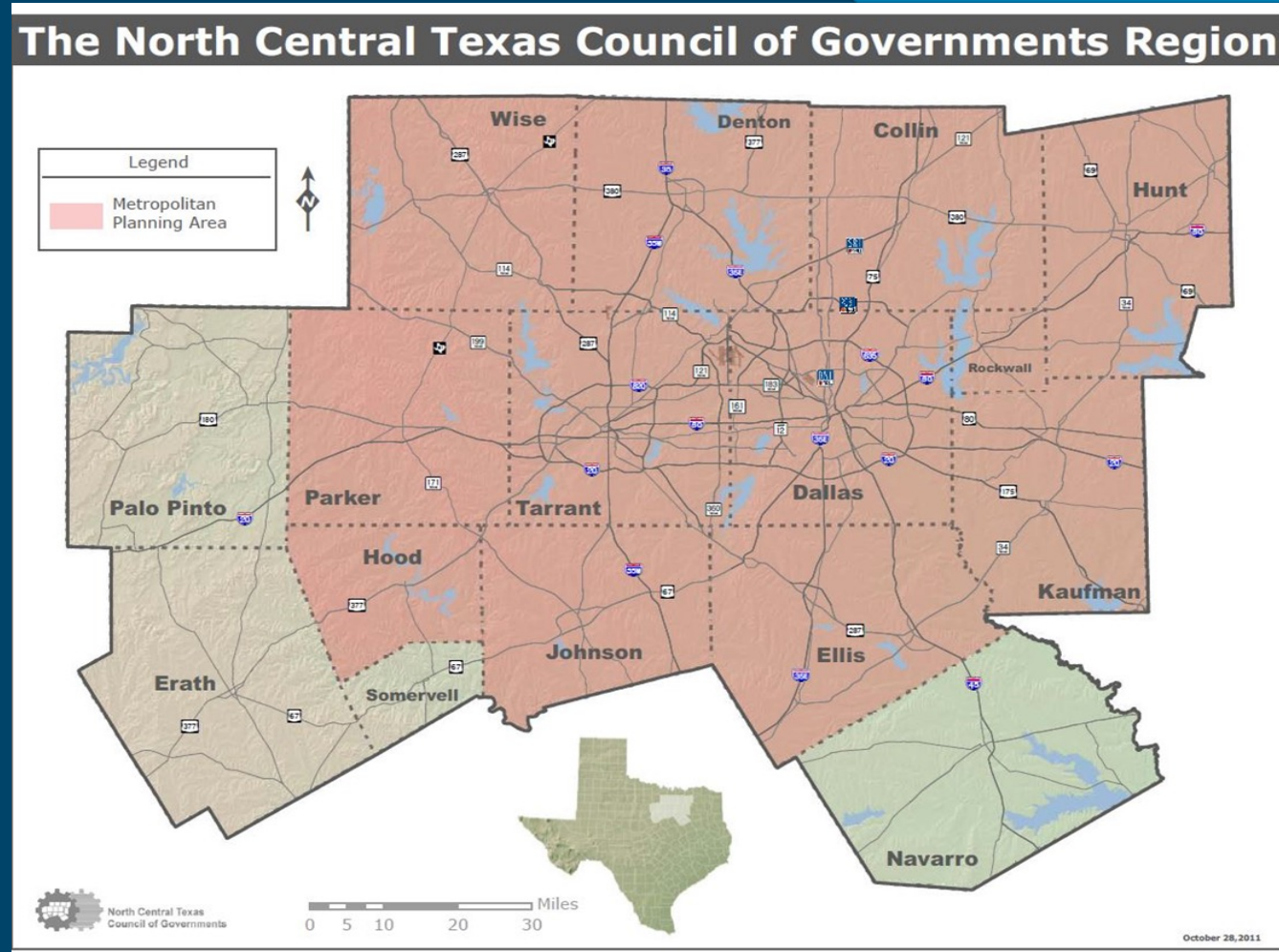


WHAT IS THE METROPOLITAN PLANNING ORGANIZATION (MPO)?

Federal Requirement

12-County Metropolitan Planning Area

Governed by the Regional Transportation Council (RTC)



INFRASTRUCTURE INVESTMENT AND JOBS ACT

- \$1.2 Trillion Total
- \$567.5 Billion 5-year Surface Transportation Reauthorization included in a Larger Infrastructure Bill
 - Increases Funding, Expands and Creates New Programs
 - Baseline Funding = \$293.5B, New IIJA Spending = \$274B
 - New Elements: Equity, Climate, Resiliency, EVs, Housing
- \$550 Billion in Other Infrastructure Spending
 - Water, Broadband, Cybersecurity, Energy



INFRASTRUCTURE INVESTMENT AND JOBS ACT

CORE APPORTIONED PROGRAMS	IIJA 5-YEAR FUNDING	% INCREASE OVER FAST ACT
National Highway Performance Program (NHPP)	\$148B	27%
Surface Transportation Block Grant (STBG)	\$72B	24%
Highway Safety Improvement Program (HSIP)	\$15.6B	34%
(New) Carbon Reduction	\$6.4B	n/a
(New) PROTECT Program	\$7.3B	n/a



INFRASTRUCTURE INVESTMENT AND JOBS ACT

OTHER APPORTIONED PROGRAMS	IIJA 5-YEAR FUNDING	% INCREASE OVER FAST ACT
Congestion Mitigation Air Quality (CMAQ)	\$13.2B	10%
National Freight Program	\$7.2B	13%
STBG Set-Aside (Trans. Alternatives)	\$7.2B	71%
Metropolitan Planning (Highway)	\$2.3B	32%
Metropolitan Planning (Transit)	\$0.8B	42%



INFRASTRUCTURE INVESTMENT AND JOBS ACT

New Formula Programs

PROTECT

- Resiliency Against Climate Change, \$7.3B, \$1.4B in Grants

Carbon Reduction Program

- Projects to Reduce Transportation Emissions, \$6.4B

Bridge Program, \$40B

Electric Vehicle Charging, \$7.5B

Expands Existing Programs

National Highway Performance

- New Resiliency Eligibility

STBG

- Adds Wildlife Crossings, Electric Charging, Cybersecurity, Ferryboat Facilities

CMAQ

- Adds Micromobility, Diesel Engine Replacement, Medium or Heavy Duty Zero Emission Vehicles, Prioritize Benefits to Minority or Low-Income Populations



INFRASTRUCTURE INVESTMENT AND JOBS ACT

New Grant and Pilot Programs

- Bridge Investment Program \$12.5B
- Congestion Relief \$250M
- Charging and Fueling \$2.5B
- PROTECT Program (Resiliency) \$1.4B
- Reduce Truck Emissions at Ports \$400M
- National Infrastructure Project \$5B
- Safe Streets Program \$5B
- SMART Grant Program \$500M
- RAISE \$7.5B (Current Program)
- INFRA \$8B (Current Program)
- Wildlife Crossings Pilot \$50M
- Reconnecting Communities Pilot \$1B
- Prioritization Pilot \$50M



INFRASTRUCTURE INVESTMENT AND JOBS ACT

MPO Policy Changes

- Encourages stronger coordination with housing officials; may integrate housing, transportation and economic development strategies; may develop a housing coordination plan.
- MPOs are required to use 2.5 percent of planning funds to carry out activities associated with Complete Streets.
- MPOs to consider equitable and proportional representation of the population in the planning area when designating MPO representatives.



NEXT STEPS

Rulemakings and Guidance

Proposed Rules and Guidance Over the Next Few Months

Opportunities to Provide Rulemaking Comments:
[Regulations.gov](https://www.regulations.gov)

Grant Opportunities

Numerous Grant Opportunities To Be Announced in 2022:

[Grants.gov](https://www.grants.gov)
[Transportation.gov](https://www.transportation.gov)

Apportionments

Highway Formula Funding to State DOTs (\$26.9B), Followed by Transit Funding (\$3.3B)

Still Pending Congressional Action: FY2022 Appropriations, Debt Limit



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www.nctcog.org/legislative

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Luis Delgado, MBA, CCM, PMP
Executive Vice President, Construction Management Division
STV Incorporated
RHCA Board of Directors

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Coronavirus
COVID-19
Precautions Followed
RHCA

ConnectU2Jobs: Workforce Development Programs for Heavy Highway Industry

Kent Andersen
Account Executive
Workforce Solutions Greater Dallas

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CONNECTU2JOBS

Highway Construction Workforce Partnership (HCWP)

Enhancing Quality of Life for All Texans



- Reason for Project
- Engage Relevant Stakeholders: Workforce partners & Employer partners
- Project Description
 - HEO Training at Dallas College
 - Eligibility
 - Training
 - Certifications
- Employer Role
- Background
- Initiatives & Grant Opportunities

HCWP Goals – Leverage and Improve on Existing Programs



NCCER Curriculum for Lev 1 HEO Cert - 173 hours total		Hrs
CORE (Classroom) Training		
Core	<i>Safety</i>	12.5
Core	<i>Communication Skills</i>	7.5
Core	<i>Employability Skills</i>	7.5
Core	<i>Intro to Materials Handling</i>	5
Core	<i>Blueprint Reading/Construction Drawings</i>	10
Core	<i>Construction Math</i>	10
Core	<i>Hand & Power Tools</i>	20
	<i>(About 6 weeks for core training, at this pace)</i>	72.5
Note	<i>Core classes require more focus and need to be paced out appropriately for better retention. Math classes may need to be spread out over the life of the curriculum.</i>	

- First 6-week schedule (suggested)
- 3 days at college/ 2 days at worksite

- Shift after core curriculum completed
- 2 days at college/ 3 days at worksite

NCCER Curriculum for Lev 1 HEO Cert		Hrs
Technical (Hands On) Training		
Technical	Orientation to the Trade	5
Technical	Heavy Equipment Safety	10
Technical	Identification of Heavy Equipment	5
Technical	Basic Operational Techniques	27.5
Technical	Utility Tractors	17.5
Technical	Intro to Earthmoving	12.5
Technical	Grades	15
Technical	Forklift	7.5
	<i>(6 -7 weeks for technical training, at this pace)</i>	100



HCWP Next Cohort

- February 21st Start Date
- 16 Students
- Student Interviews with Employers on the first day
- On the job the second week of training





CONNECTU2JOBS

Highway Construction Workforce Partnership (HCWP)

Contact

Kent Andersen

Account Executive

Workforce Solutions Greater Dallas

500 N Akard, Suite 3030 | Dallas, TX 75201

214-290-1019 | kandersen@wfsdallas.com

www.wfsdallas.com

Panel Discussion Moderator



Angela Berry Roberson, Esq.

Principal Consultant, Civil Rights Advisory Services & Compliance
US Advisory Services – Alternative Delivery
WSP USA, Inc.
RHCA Secretary of the Board

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Design Build Panel Discussion



Robert M. (Bob) Brown, P.E., DBIA
Senior Director/Local Business Manager
WSP USA, Inc.



Marvin Jackson
Diversity and Compliance Manager
Archer Western | AWH
RHCA Board of Directors



Noelle Ibrahim, P.E.
President
VRX, Inc.



Adrian J. Cano
President
Spartan Group Holdings, LLC
RHCA Board of Directors

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Closing & Survey



John H. Martinez-D.
RHCA President & CEO

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Kenneth D. Simonson
Chief Economist
AGC of America

December 17, 2021
12:00pm to 1:00pm EST

Registration Benefits:

- Hyperlink to Live Presentation
- Opportunity to submit a question
- Post Presentation Resources
 - webinar recording
 - presentation in pdf
 - link to Ken Simonson's blog
 - opportunity to subscribe to Ken's Data DIGest, a weekly one-page e-newsletter that goes to over 50,000 subscribers.

Ken Simonson provides insight into the economy and what it implies for construction and related industries through frequent media interviews, presentations, and the Data DIGest, his weekly one-page e-newsletter that goes to over 50,000 subscribers.

He is interviewed and quoted daily by local and national media, including *The Wall Street Journal*, *USA Today*, and *CNBC*.

Simonson has more than 40 years of experience analyzing, advocating and communicating about economic and tax issues. He currently serves as liaison to the Census Bureau's Construction Data Modernization Working Group. He is a Fellow and past president of the National Association for Business Economics, and he is co-director of the Tax Economists Forum, a professional meeting group he co-founded in 1982.

Simonson has a BA in Economics from the University of Chicago, and an MA in Economics from Northwestern University.

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<https://events.r20.constantcontact.com/register/eventReg?oeidk=a07eiuim2mwb9e28df6&oseq=&c=&ch=>

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Precautions Followed
RHCA

LUNA AWARDS

ARCHITECTURE, ENGINEERING, AND CONSTRUCTION

Presented by Vanir Construction Management, Inc.

Awards Luncheon Special Guests



Texas Representative
Julie Johnson
District 115



Texas Representative
Victoria Neave Criado
District 107



Texas Representative
Ana-Maria Ramos
District 102

Tuesday, December 14, 2021
11:30AM - 1:00PM
Fairmont Dallas Hotel
 Regency Ballroom
 (valet parking \$17)
 1717 N. Akard St., Dallas, TX 75201



Sponsorship Opportunities | Corporate Tables | Individual Tickets \$125

Awards Luncheon Sponsors

Presenting

Platinum

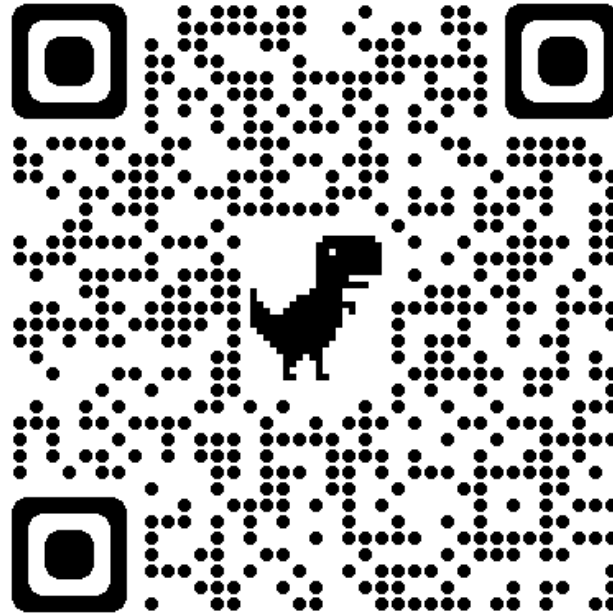
Gold

Silver

Bronze

<https://events.r20.constantcontact.com/register/eventReg?oeidk=a07ehnrquun21e00f8e&oseq=&c=&ch=>

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