



# Economic & Business Development Committee Meeting

**RHCA . . . the leader in Diversity Inclusion**  
**Networking and building business relationships and opportunities**

**April 18, 2023**

Disclaimer: This webinar is not intended for press purposes. If you are part the press, please disconnect.

**Join us on Social Media #DFWRHCA @DFWRHCA**



# Housekeeping Rules

- Keep yourself muted throughout the meeting
- Please make sure to stay for the whole meeting
- Presentation will be emailed
- Q&A will be after each presentation
- Ask questions in the chat
- Please make sure to keep your camera on, at all times
- If you get logged out, please re-login using the same link

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# Welcome

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# Committee Introductions

Join us on Social Media #DFWRHCA @DFWRHCA



RHCA Day of the Construction Worker  
**FREE Fall Protection Training Statewide**  
 Austin | Dallas | El Paso | Houston | Laredo | Rio Grande Valley | Sherman | Tyler



**Friday, April 28, 2023**

**Day of the Construction Worker**  
**FREE Fall Protection Training English & Spanish**  
 Following the U.S. Department of Labor National Safety Stand-Down 2023 and OSHA Workers Memorial Day

**SPONSORED BY**



**AGENDA**

7:30 AM - 8:00 AM  
Registration

8:00 AM - 10:00 AM  
Training

10:00 AM  
Program  
Certificate Ceremony  
Construction Worker of the Year Award

**NOW ACCEPTING NOMINATIONS!**

**Construction Worker of the Year Award**

Winner will be announced and receive a \$500 prize  
\*Must be present to win\*

**Registration**

**FREE Training English / Spanish**

Fall Protection Training provided by the Susan Harwood Training Grant

**Texas is the #1 state for worker fatalities**  
**Join forces with the RHCA to save lives!**

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RHCA Day of the Construction Worker Event



**El DIA! de la Familia Celebración**

**Food | Giveaways | Exhibitors | Entertainment | Prizes**  
 \*Families will enter the grand prize drawing of a refrigerator\*

**FREE Event for the whole family!**

**Saturday, May 6, 2023 | 9:00 am - 2:30 pm**  
**Dallas College Mountain View Campus Building "S"**  
 4849 W. Illinois Ave., Dallas, Texas 75211

SCAN ME



Event Registration

**Accepting Nominations! Construction Worker of the Year**

**Nominate your worker today!**

Whether it's a family member, friend or co-worker from the construction industry.

**SCAN ME**



**Voting Process:** Voting will be part of a RHCA social media campaign, where family, friends, and acquaintances can vote for Construction Worker of the Year.

Sponsored by



<https://regionalhca.org/day-of-the-construction-worker-2023/>

# GOLF



REGIONAL HISPANIC CONTRACTORS ASSOCIATION

## 19th Annual Golf Classic

May 22, 2023

Indian Creek Golf Club  
1650 W. Frankford Rd.  
Carrollton, Texas 75007

7:00 AM Check-In  
8:00 AM Shotgun Start  
12:00 PM Awards Luncheon

Tournament Registration  
Click Here



<https://form.jotform.com/223546066396160>

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# LUNA AWARDS

2023 ARCHITECTURE, ENGINEERING, AND CONSTRUCTION

Austin, Corpus Christi, Dallas/Fort Worth, El Paso, Houston, and San Antonio

## Statewide Luna Awards



### Corpus Christi

Luna Awards Luncheon  
Thursday, September 7, 2023  
11:30 AM - 1:30 PM  
American Bank Center  
Henry Garrett Ballroom C  
1901 N. Shoreline Blvd. Corpus Christi, TX 78401



### Houston

Luna Awards Luncheon  
Friday, September 8, 2023  
11:30 AM - 1:30 PM  
The Junior League of Houston  
The Tea Room  
1811 Briar Oaks, Houston, TX 77027



### San Antonio

Luna Awards Luncheon  
Thursday, October 5, 2023  
11:30 AM - 1:30 PM  
Marriott Rivercenter  
Pearl 1-3  
101 Bowie Street, San Antonio, TX 78205-3901



### Austin, Texas

Luna Awards Luncheon  
Friday, October 6, 2023  
11:30 AM - 1:30 PM  
Austin Marriott South  
Lone Star Ballroom A  
4415 S I-35 Frontage Rd., Austin, TX 78744



### El Paso

Luna Awards Luncheon  
Friday, October 27, 2023  
11:30 AM - 1:30 PM  
The Plaza Hotel Pioneer Park  
Trost Ballroom & Mezanine  
106 W Mills Ave, El Paso, TX 79901



### Dallas/Fort Worth

Luna Awards Luncheon  
Thursday, November 9, 2023  
11:30 AM - 1:30 PM  
Sheraton Dallas Hotel  
Dallas Ballroom  
400 N Olive Street, Dallas, TX 75201



#IAMLUNA

#LUNASTATEWIDE

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# SAVE THE DATE

## BUILD FORT WORTH EXPO

Opportunities Await at **BUILD F W** 2023

**August 18, 2023**

Will Rogers Memorial Center - Fort Worth, TX



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# Guest Speaker

## Bio:

Jerry DeMuro is the Assistant Director of the City of El Paso, TX Capital Improvement Department. In this capacity he oversees \$1 billion in city investments in quality of life infrastructure, complete streets, standard-setting municipal and public safety facilities, and mobility infrastructure including Sun Metro facilities and the El Paso International Airport. Prior to joining the City, he developed and implemented project management and execution plans to ensure application of best management practices for one of the country's largest transit infrastructure design and construction programs involving light rail, commuter rail, and express bussing.

Jerry DeMuro, PMP  
Assistant Director - Design  
**Capital Improvement**  
**City of El Paso**  
[DeMuroG@elpasotexas.gov](mailto:DeMuroG@elpasotexas.gov)

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# CIP Comprehensive Update

January 12, 2023



# AGENDA

- **1<sup>st</sup> Quarter Results**
- **2019 Public Safety Bond**
- **2012 Street CIP**
- **Quality of Life Bond**
- **Capital Plans**
  - **2017 Capital Plan**
  - **2018 Capital Plan**
  - **2019 Capital Plan**
  - **2020 Capital Plan**
  - **Eastside Sports Complex Phase II**



**4: Enhance El Paso's  
Quality of Life Through  
Recreational,  
Cultural, and Educational  
Environments**

**7: Enhance and Sustain El  
Paso's Infrastructure  
Network**

# 1<sup>ST</sup> QUARTER RESULTS

SEPTEMBER 2022 - NOVEMBER 2022

**EP  
TX**

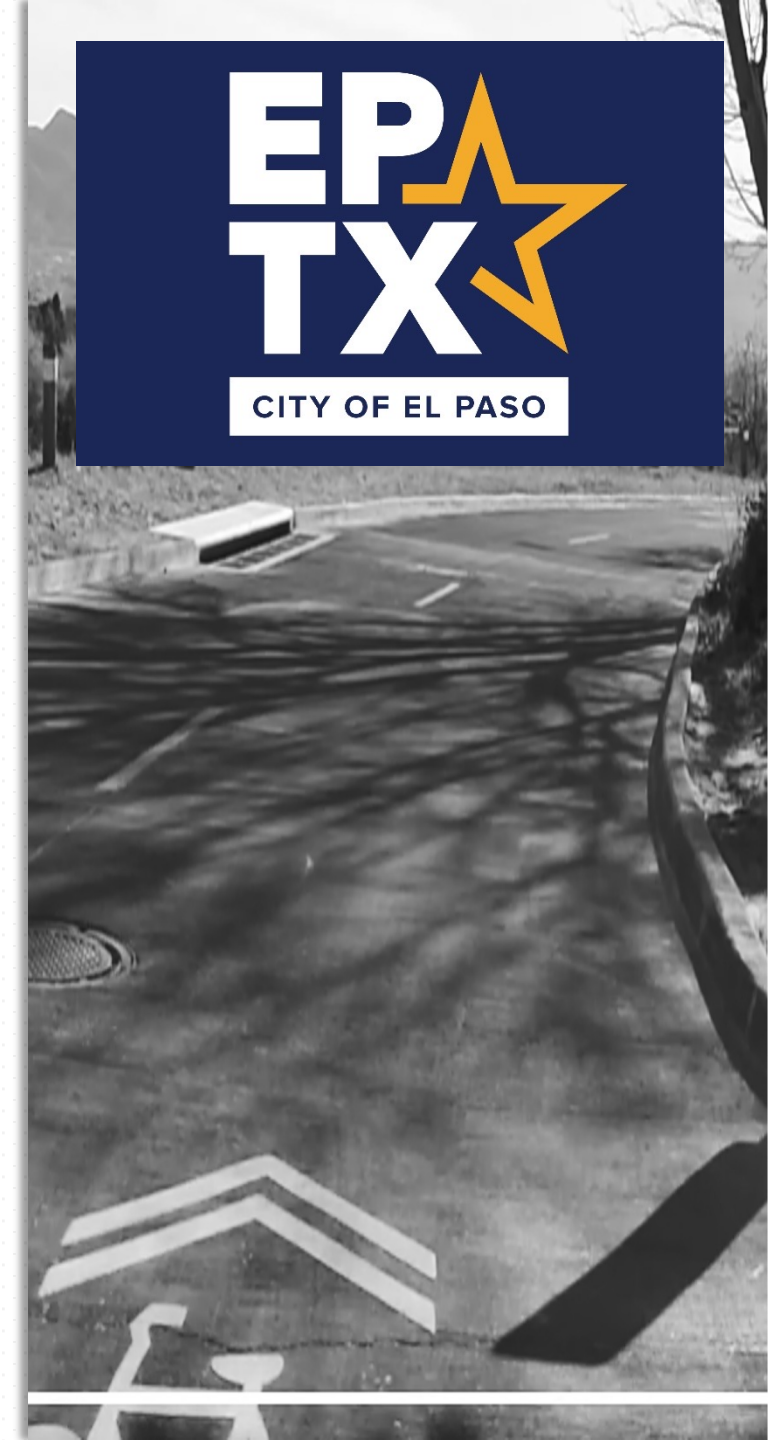
CITY OF EL PASO



# SEP – NOVEMBER 2022

## Active Project Summary

Month	Feb 2022	May 2022	Aug 2022	Nov 2022
Pre-Design	12	11	33	40
Design	72	71	67	56
Bidding	63	54	42	31
Construction	67	67	79	87
<b>Total Projects</b>	<b>214</b>	<b>203</b>	<b>221</b>	<b>214</b>
<b>Total Budget</b>	<b>\$743,132,440</b>	<b>\$711,198,145</b>	<b>\$668,964,311</b>	<b>\$668,950,313</b>



**EP  
TX**

CITY OF EL PASO

**RESULTS**

# FY 2022 and FY 2023 Results

Month	Encumbrances FY 2020	Encumbrances FY 2021	Encumbrances FY 2022	Encumbrances FY 2023
Sept	\$20,765,016	\$6,568,941	\$26,785,764	\$24,545,419
Oct	\$3,146,935	\$11,140,217	\$30,447,265	\$3,048,637
Nov	\$11,067,694	\$5,961,716	\$1,669,720	\$9,188,824
Dec	\$12,369,637	\$8,176,083	\$19,101,672	
Jan	\$4,391,195	\$2,384,497	\$45,737,470	
Feb	\$4,826,105	\$7,482,248	\$11,076,935	
Mar	\$21,931,251	\$14,166,842	\$8,624,868	
Apr	\$3,692,313	\$1,300,338	\$15,338,661	
May	\$23,557,910	\$22,153,195	\$808,500	
Jun	\$6,166,374	\$5,086,123	\$4,361,212	
Jul	\$1,873,951	\$3,338,201	\$7,009,391	
Aug	\$2,085,784	\$2,776,014	\$768,751	
<b>Total</b>	<b>\$115,874,163</b>	<b>\$90,534,416</b>	<b>\$171,730,209</b>	<b>\$36,782,880</b>



Providing  
Direct  
Results

# FY 2023 Expenditures

Month	Payments FY 18	Payments FY 19	Payments FY 20	Payments FY 21	Payments FY 22	Payments FY 23
Sept	\$976,695	\$1,925,125	\$695,012	\$304,145	\$560,937	\$1,387,128
Oct	\$5,289,143	\$9,946,391	\$12,182,726	\$7,996,298	\$5,996,623	\$8,780,413
Nov	\$6,391,379	\$9,935,002	\$10,784,726	\$11,442,450	\$6,438,010	\$8,896,357
Dec	\$5,684,431	\$7,842,382	\$16,004,098	\$18,074,638	\$11,135,695	
Jan	\$7,161,059	\$8,919,061	\$8,599,746	\$10,471,816	\$6,351,447	
Feb	\$4,474,605	\$11,021,848	\$14,522,941	\$6,084,163	\$9,357,716	
Mar	\$6,488,690	\$12,475,230	\$13,113,492	\$7,688,802	\$10,508,710	
Apr	\$6,863,628	\$13,310,325	\$12,189,450	\$5,203,279	\$10,534,679	
May	\$9,852,617	\$11,773,314	\$13,578,561	\$6,930,274	\$9,688,258	
Jun	\$4,358,656	\$10,834,140	\$10,114,010	\$9,086,521	\$9,405,565	
Jul	\$7,708,209	\$17,082,128	\$10,919,647	\$8,467,216	\$12,758,065	
Aug	\$15,152,852	\$23,840,764	\$14,663,960	\$20,144,675	\$27,233,089	
<b>Total</b>	<b>\$80,401,874</b>	<b>\$138,905,710</b>	<b>\$137,368,370</b>	<b>\$111,894,276</b>	<b>\$119,968,794</b>	<b>\$19,063,898</b>



**\$608 M**  
Spent FY 18 – FY 22



# Impacts for spending \$19 M

(Sep 2022 – Nov 2022)

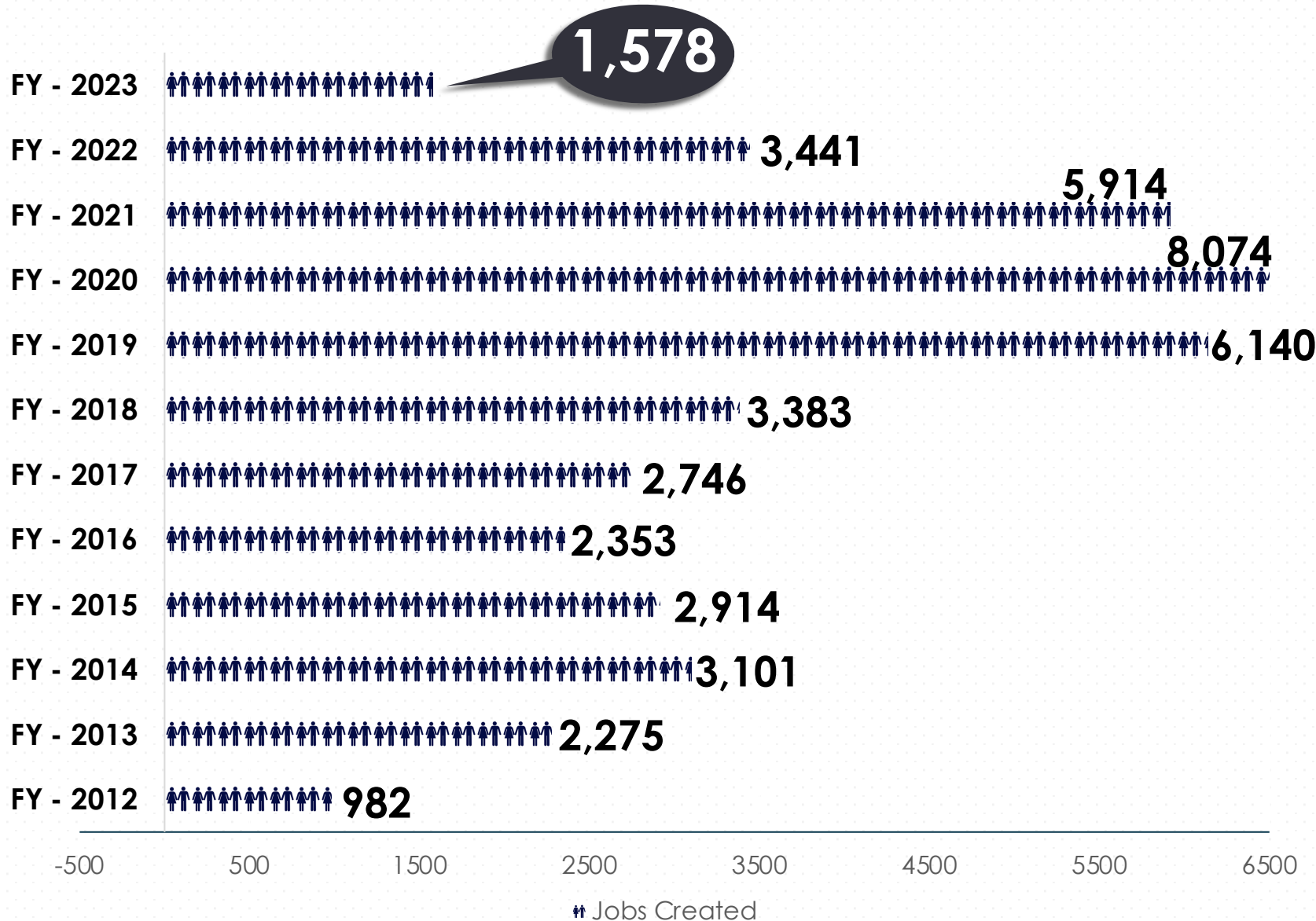
Approximately **\$9,500,000** spent on labor costs



**\$ 1 million**  
of construction projects  
involves roughly  
**\$500,000** in labor  
costs

$$\begin{array}{r} \$500,000 \\ \times \quad 19 \\ \hline \$9,500,000 \end{array}$$

# JOBS SUPPORTED VIA CIP



Capital Projects  
have generated  
approximately

**42,902**  
**JOBS**

From September 2011  
Through Nov 2022

# SPENDING AND EMPLOYMENT

## Spending Impact

**2023**

(to date)

• Direct	\$19.0 M
• Indirect & Induced	\$11.4 M
• Total	<u>\$30.4 M</u>

## Employment Impact

**2023**

(to date)

• Direct (Total)	1,578
• Indirect & Induced	789
• Total Jobs	<u>2,367</u>



## ONE-TIME PROJECT IMPACTS

- Direct construction spending associated with CIP projects
- Direct, Indirect/Induced jobs
- More than **2,300** jobs supported by construction in FY 2023 (through Q1)

# ACCOMPLISHMENT HIGHLIGHTS



# FY 2023 – Q1

## 18 Completed Projects

- Barney Drive Sidewalk Improvements
- Bicycle Connectivity Phase I
- Flower Drive Sidewalk Gaps
- Fort Boulevard Improvements
- Gene Torres NTMP
- Liz Morayma Gonzales Park
- Montana Rapid Transit System
- Nations Tobins Pool & Sports Center Roof Replacement
- Oregon Lighting
- Pavo Real Recreation Center Improvements
- Pellicano Dr, Railroad Dr, Cotton Street Median Improvements
- Robinson Street Phase II
- Westside Branch Library Improvements
- Westside Community Park Soccer Field Lighting
- Yarbrough Bridge Reconstruction



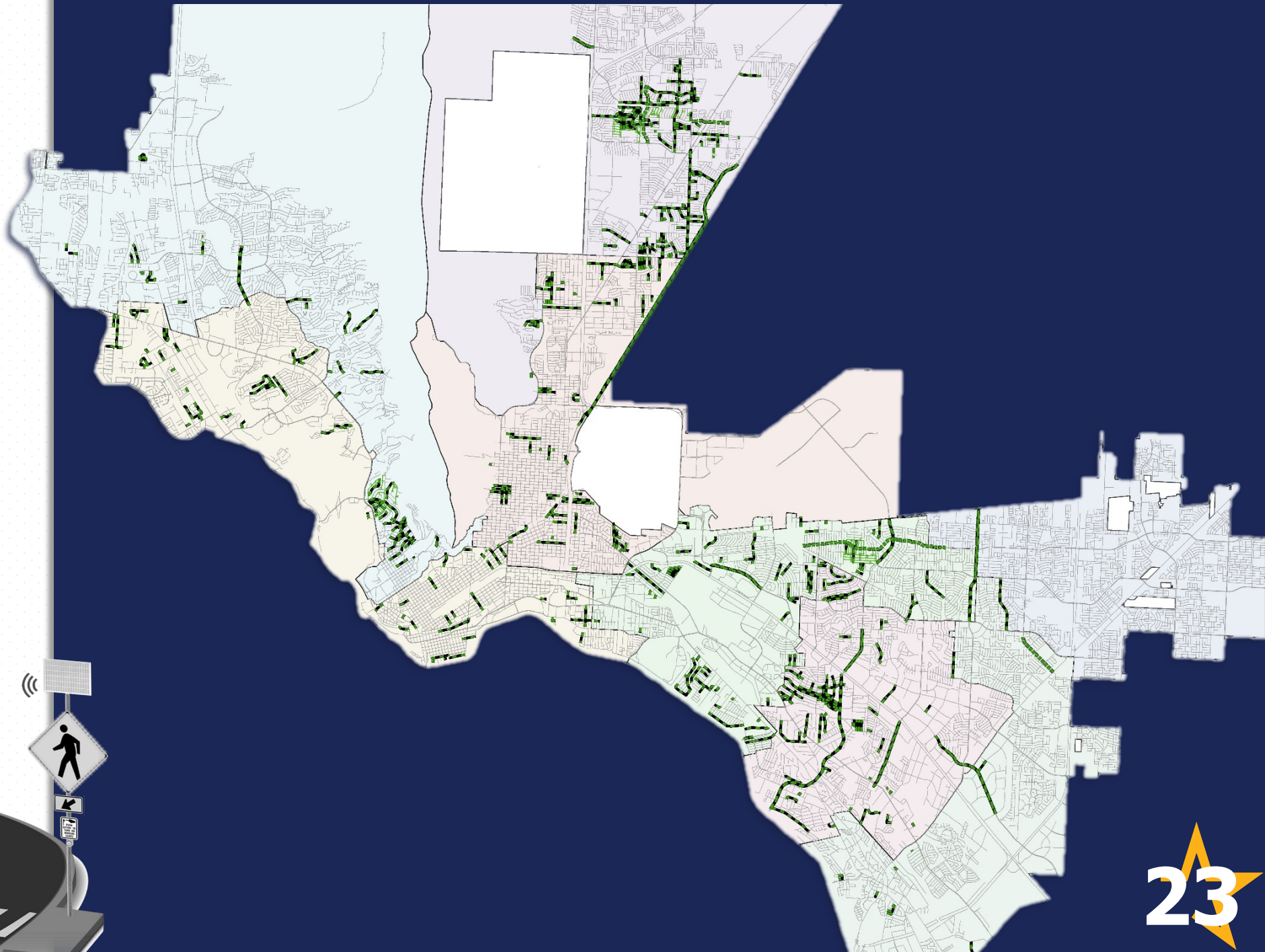
# 58 Reconstructed Streets (YTD)

Status	3/8/16	12/18/17	2/14/19	6/1/19	10/1/19	2/25/20	7/23/20	8/28/20	1/2020	4/2021	05/2022	12/2022
Completed	2	10	18	21	21	27	35	35	42	47 + 2 NTMP	57 + 2 NTMP	58 + 3 NTMP
Bidding / Construction	6	7	25	27	34	36	24	24	17	16+1 NTMP	7 + 1 NTMP	7
Design	10	27	22	17	10	2	0	0	0	2	1	0
Programmed	47	21	0	0	0	0	0	0	0	0	0	0
Deferred	0	0	0	0	0	0	6+1 NTMP	6+1 NTMP	6+1 NTMP	0	0	0
<b>TOTAL</b>	<b>65</b>	<b>65</b>	<b>65</b>	<b>65</b>	<b>65</b>	<b>65</b>	<b>65</b>	<b>65</b>	<b>65</b>	<b>65</b>	<b>65</b>	<b>65</b>

# 491

## Resurfaced Streets

(2013 - Present)







# ACTIVE CIP





# 2019 PUBLIC SAFETY BOND

## \$413,100,000

Capital Plan	Approval Date	Fund	Budget	Expenses	Pre -Enc	Enc	Available Budget
2019 Public Safety Bond	11/5/2019	4820	\$413,122,650	\$38,665,698	\$1,747,030	\$40,285,436	\$332,424,486

Pre- Design	Design	Bidding	Future Programmed	Completed
2	14	2	8	2

## 2 Projects in Pre-Design

Project	District	Estimate	Est. Construction Start
Police Department Central Regional Command	TBD	\$24,600,000	TBD
Police Department Headquarters	4	\$75,976,000	TBD

## 14 Projects in Design

Project	District	Estimate	Est. Construction Start
FD Special Team Station	8	\$16,416,000.00	Winter 2023
Fire Department Headquarters	4	\$29,600,000	Spring 2023
Fire Department Training Academy and Vehicle Maintenance Repair and Supply Acquisition / Distribution Center	4	\$29,600,000	Spring 2023
Fire Station 15 Renovation	1	\$1,287,245	Fall 2023
Fire Station 16 Renovation	2	\$1,094,685	Spring 2023
Fire Station 18 Renovation	7	\$991,688	TBD
Fire Station 25 Renovation	3	\$2,257,605	TBD
Fire Station 3 Renovation	8	\$3,148,049	Summer 2023
Fire Station 38	5	\$11,328,000.00	Fall 2023
NE Police Department Command Center - Building Assessment	4	\$20,000 (Assessment Only)	TBD
Police Department Training Academy and Logistics Center	4	\$19,900,000	Spring 2023



## Public Safety Active Projects

## 2 Projects in Bidding

Project	District	Estimate	Est. Construction Start
Fire Station 14 Renovation	2	\$674,326	Spring 2023
Fire Station 26 Renovations	7	\$1,405,974	Early 2023

## 8 Projects in Construction

Project	District	Estimate	Est. Completion
Fire Station 10 Renovation	8	\$2,278,793	Fall 2023
Fire Station 19 Renovation	7	\$3,009,896	Summer 2023
Fire Station 20 Bay Addition	3	\$200,000.00	Spring 2023
Fire Station 21 Renovation	4	\$1,869,312	Summer 2023
Fire Station 36	1	\$11,420,075	Spring 2023
Fire Station 5 Gym Floor Replacement	2	\$118,205	Spring 2023
NE Police Department Command Center - HVAC Replacement	4	\$184,900	Early 2023
Police Department - Eastside Regional Command Center	5	\$38,600,000	Spring 2024

## 2 Completed Projects

Fire Station 5 Vehicle Exhaust	Fire Station 37 Vehicle Exhaust
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**Public Safety  
Active Projects**



# Public Safety Bond – Revised Rollout Plan



2021	2022	2023	2024	2025	2026	2027
Property	<b>COVID IMPACT</b>	Eastside RC	PD HQ	Mission Valley RC	Northeast RC	Westside RC
PD FLEET			Pebble Hills RC	New Academy	Central RC	Exist Academy

RED = COVID IMPACT

## EL PASO POLICE DEPARTMENT

Project	Total Project value with Issuance cost	CASH FLOW / YEAR										
		2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
UPPER EAST MUNICIPAL COMPLEX (COMMAND CENTER )	\$38,600,000	\$1,000,000	\$2,860,000	\$19,300,000	\$15,440,000							
POLICE TRAINING ACADEMY*	\$19,900,000		\$1,990,000	\$2,985,000	\$9,950,000	\$4,975,000						
PD HEADQUARTERS	\$90,600,000		\$9,060,000	\$13,590,000	\$45,300,000	\$22,650,000						
PEBBLE HILLS RC RENOVATION	\$11,850,000			\$1,185,000	\$5,332,500	\$5,332,500						
MISSION VALLEY RC RENOVATION	\$11,350,000				\$1,135,000	\$5,107,500	\$5,107,500					
NORTHEAST RC RENOVATION	\$11,850,000					\$1,185,000	\$5,332,500	\$5,332,500				
WESTSIDE RC RENOVATION	\$9,850,000						\$985,000	\$4,432,500	\$4,432,500			
CENTRAL REGIONAL COMMAND (NEW)	\$24,600,000		\$3,690,000		\$2,460,000	\$8,610,000	\$9,840,000					
PD FLEET	\$3,300,000	\$1,000,000	\$2,300,000									
<b>TOTAL</b>	<b>\$221,900,000</b>	<b>\$2,000,000</b>	<b>\$19,900,000</b>	<b>\$37,060,000</b>	<b>\$79,617,500</b>	<b>\$47,860,000</b>	<b>\$21,265,000</b>	<b>\$9,765,000</b>	<b>\$4,432,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

\*One project with FD Academy, Logistics and HQ (\$79M)



# Public Safety Bond – Revised Rollout Plan



2021	2022	2023	2024	2025	2026	2027	2028	2029
Renovations	Renovations	Renovations	Renovations	Renovations	Renovations	Renovations	Renovations	FS 40
		FS 36	FS 38	Special Teams				FS 40
Equipment	Equipment			Academy				
				HQ/Logistics				

RED = COVID IMPACT

## EL PASO FIRE DEPARTMENT

Project	Total Project value with issuance cost and 2 % for the Arts	CASH FLOW / YEAR										
		2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
FIRE STATION 36 (NEW)	\$11,300,000	\$300,000	\$830,000	\$6,780,000	\$3,390,000							
FIRE STATION 38 (NEW - Municipal Complex)	\$11,800,000			\$3,000,000	\$7,000,000	\$1,800,000						
FIRE STATION 1, 9, 11	\$17,100,000			\$1,710,000	\$6,840,000	\$6,840,000	\$1,710,000					
TRAINING ACADEMY & LOGISTICS*	\$29,650,000		\$2,965,000	\$4,447,500	\$14,825,000	\$7,412,500						
FIRE STATION 40 (NEW)	\$15,500,000								\$1,550,000	\$9,300,000	\$4,650,000	
FIRE HEADQUARTERS*	\$29,650,000		\$2,965,000	\$4,447,500	\$14,825,000	\$7,412,500						
FIRE STATION RENOVATIONS	\$74,400,000	\$1,720,000	\$11,160,000	\$13,160,000	\$11,160,000	\$7,440,000	\$7,440,000	\$7,440,000	\$7,440,000	\$7,440,000		
FD EQUIPMENT	\$1,800,000	\$800,000	\$1,000,000									
<b>TOTAL</b>	<b>\$191,200,000</b>	<b>\$2,820,000</b>	<b>\$18,920,000</b>	<b>\$33,545,000</b>	<b>\$58,040,000</b>	<b>\$30,905,000</b>	<b>\$9,150,000</b>	<b>\$7,440,000</b>	<b>\$8,990,000</b>	<b>\$16,740,000</b>	<b>\$4,650,000</b>	

\*One project with FD Academy, Logistics and HQ (\$79M)



# 2012 STREET CIP

## \$218,400,000

Capital Plan	Approval Date	Fund	Budget	Expenses	Pre -Enc	Enc	Available Budget
2012 Street Infrastructure	6/26/2012	4740	\$218,400,000	\$190,167,663	\$7,208	\$8,151,668	\$20,073,461

Bidding	Construction	Completed
2	5	58 + 3 NTMP

## 2 Projects in Bidding

Project	District	Estimate	Est. Construction Start
Padilla Reconstruction	7	\$2,862,103	January 2023
Phillipy Reconstruction	7	\$797,632	Early 2023

## 5 Under Construction

Project	District	Estimate	Est. Completion
Canterbury Trail	8	\$1,302,300	Fall 2023
Lowd Reconstruction	7	\$1,944,000	Early 2023
South Central Phase 5 - Edna(East of Concepcion), Cortez (South of Delta) Reconstruction (2)	2	\$6,224,221	Fall 2023
Sunglow Landscaping	3	\$388,351	Spring 2023



**2012 STREET  
CIP ACTIVE  
PROJECTS**



# 58 Completed Projects

Alicia Drive Reconstruction	Kernel Reconstruction	RC Poe and Edgemere Roundabout
Annie Reconstruction	Little Flower Reconstruction	Redd Road Median Landscape and Lighting
Barker Reconstruction	Lomaland Reconstruction	Rich Beem Street Lighting
Central at Paisano	Love Rd Property Acquisition	Rim at Hague Intersection Improvements
Cielo Vista Sidewalk Repair	Manor Reconstruction	Riverbend Phase III
Davis Reconstruction	Mauer Road NTMP	Robinson Reconstruction Phase I
Deer Ave NTMP	MCA Quiet Zones	Robinson Reconstruction Phase II
Edgemere Parkway	McCune Reconstruction	Snelson Reconstruction
Edgemere Trail Widening, Lighting and Landscape Improvements	Mesquite Hills Street Lighting	South Central Phase 2 - Encino(North of Delta), DeVargas, Cortez(North of Delta) Reconstruction (3)
Ethel Reconstruction	Mimosa Reconstruction	South Central Phase 3 - Encino (South of Delta), Elena, Feliz Reconstruction (2)
Flower Reconstruction	Monroe 2-way conversion	South Central Phase 4 - Edna(West of Concepcion), Dolan Reconstruction (2)
Geiger, Cardis, Malaga Reconstruction	Montoya Heights Sidewalk	Springwood Traffic Calming
Gene Torres NTMP	New Haven Reconstruction	Teramar Reconstruction
Glenwood Reconstruction	Paddlefoot Reconstruction	Toni, Mary Jeanne, Yvonne Reconstruction
Holly Reconstruction	Pebble Hills Extension	University Pedestrian Improvements
Independence Trail and Amenities (2)	Pendale Reconstruction	Van Buren 2-way conversion
James Reconstruction	Princeton, Tullane, Valleyview Reconstruction (3)	<b>Viscount Boulevard Roadway Lighting and Median Landscape</b>
John Hayes Arterial Lighting	Ramos Reconstruction	Yarbrough North Lightning and Median Landscape



## 2012 STREET CIP COMPLETED PROJECTS



# 2012 QUALITY OF LIFE BOND

## \$472,250,000

Quality of Life Bond	Approval Date	Fund	Budget	Expenses	Pre -Enc	Enc	Available Budget
2012 Quality of Life Prop 1 (Park/Zoo)	11/6/2012	4800	\$245,000,000	\$200,578,346	\$3,862,715	\$10,183,259	\$30,375,681
2012 Quality of Life Prop 2 (Lib/MCAD)	11/6/2012	4800	\$48,250,000	\$38,714,301	\$45	\$5,924,185	\$3,611,469
Multi-Purpose Center (MPC)	11/6/2012	4800	\$180,000,000	\$20,232,208	\$0	\$6,083,397	\$153,684,395

Pre-Design	Design	Bidding	Construction	Completed
21	24	5	26	173

# 21 Projects in Pre-Design

Project	District	Estimate	Est. Construction Start
Balsam Street Lighting - NIP V	3	\$148,500	Early 2023
Borderland Park- NIP V	1	\$64,350	Early 2023
Broadmoor, Thunderbird, Pinehurst, and Singing Hills Markers - NIP V	1	\$84,216	TBD
Coach Jack D. Quarles Park Lighting - NIP V	1	\$53,840	Spring 2023
Coyote Park Basketball Court - NIP V	5	\$191,400	TBD
East Cave Park Improvements - NIP V	5	\$216,480	TBD
Grandview Park Improvements - NIP V	2	\$75,000	Early 2023
Little River Park- NIP V	1	\$203,060	TBD
Marion Manor Park Improvements - NIP V	7	\$176,182	Summer 2023
Memorial Park Lighting - NIP V	2	\$46,200	Spring 2023
Normandy Park Lighting- NIP V	3	\$39,600	Spring 2023
Playa Drain Bollards (Knights to Shawver Park) - NIP V	7	\$118,800	Summer 2023
Rancho Del Sol Park Improvements - NIP V	6	\$290,833	TBD
Stiles Park Improvements - NIP V	3	\$172,015	Early 2023
Sunrise Park Exercise Equipment - NIP V	2	\$121,550	Summer 2023
Todd Ware Park Improvements - NIP V	4	\$347,715	Summer 2023
Upper Tom Lea Park Improvements - NIP V	8	\$114,048	Spring 2023
Washington Park Improvements - NIP V	2	\$295,374	Early 2023



## 2012 Quality of Life Bond

# 24 Projects in Design

Project	District	Estimate	Est. Construction Start
Blackie Chesher Sports Maintenance Storage	7	\$784,615	Spring 2023
Eastside Regional Park Phase 2	5	\$9,000,000	TBD
Eastside Regional Park Phase I - Translucent Wall Envelope Remediation	5	TBD	TBD
Education Discovery Improvements	ZOO	\$98,175	TBD
Galapagos Exhibit	ZOO	\$573,029	Spring 2023
J.P. Shawver Modular Play Structure	7	\$1,500,000	Fall 2023
Komodo Dragon Exhibit	ZOO	\$3,720,928	Spring 2023
Lower Beaumont Recreational Facility	2	\$4,762,528	TBD
Paved Trails - Tierra Del Este, Sunset Terrace Park Trail Extension	5	\$655,000	TBD
Paved Trails - Carolina to Emerson	3	\$342,000	TBD
Paved Trails - Donald to Dyer	4	\$315,000	Fall 2023
Paved Trails - Ellis lateral Connection	1	\$315,000	TBD
Paved Trails - Montana to I-10 Segment A	3	\$437,500	TBD
Paved Trails - Montana to I-10 Segment B	3,6,7	\$437,500	TBD
Paved Trails - Montana to I-10 Segment C	7	\$437,500	TBD
Paved Trails - Montana to I-10 Segment D	7	\$437,500	TBD
Paved Trails - Rio Grande Trail North and Valley Creek Access	1	\$390,000	TBD
Paved Trails - Skyline to Loma Real Segment A	4	\$315,000	Fall 2023
Paved Trails - Skyline to Loma Real Segment B	4	\$315,000	Fall 2023
Paved Trails - Skyline to Loma Real Segment C	4	\$315,000	TBD
Paved Trails - Skyline to Loma Real Segment D	4	\$315,000	TBD
Paved Trails- Mountain to River Trails System	1	\$872,000	TBD



## 2012 Quality of Life Bond

# 5 Projects in Bidding

Project	District	Estimate	Est. Construction Start
E.L. Williams Park Canopies - NIP V	7	\$130,171	Spring 2023
Eastside Regional Phase 2 Modular Play Structure (To be installed @ Eastside Sports Complex)	5	\$1,500,000	Fall 2023
Pat O'Rourke Recreation Center	8	\$1,500,000	Summer 2023
Training & Instructional Multipurpose Center Pool	3	\$2,248,866	Early 2023
Veterans Recreation Center	4	\$1,500,000	Spring 2023



## 2012 Quality of Life Bond

# 26 Projects in Construction

Project	District	Estimate	Est. Completion
Alameda (Valle Bajo) Recreation Center – Book drop & ADA Door Opening	3	\$136,949	Spring 2023
Animal Holding II	ZOO	\$315,000	Early 2023
Children's Museum	DTWN	\$19,250,000	Summer 2023
Dick Shinaut Concrete Skate Park	6	\$800,000	Early Spring 2023
Dorris Van Doren Library Improvements	1	\$620,000	Summer 2023
Grandview Recreation Center	2	\$2,500,000	Early 2023
Joey Barraza and Vino Memorial Park Phase 2	4	\$2,000,000	Early Spring 2023
Joey Barraza and Vino Modular Play Structure	4	\$400,000	Early 2023
Leopard and Elephant Exhibit Renovations	ZOO	\$339,300	Spring 2023
Lomaland (Sylvia Carreon) Recreation Center Bridge Ramp	7	\$269,276	Spring 2023
Manhattan Heights Historic Archway Illumination	2	\$62,500	Early 2023
Mexican American Cultural Center	DTWN	\$5,750,000	Fall 2023
Modesto Gomez Park	2	\$2,400,000	Winter 2023
Nolan Richardson Recreation Center	2	\$2,500,000	Early 2023
North Skies Park Improvements	4	\$370,864	Spring 2023
Penguin Exhibit and Life Support Project	ZOO	\$3,766,750	Spring 2023
Sea Lion Exhibit Repair and Upgrade	ZOO	\$717,500	Spring 2023
South American Pavilion Restrooms	ZOO	\$269,000	Spring 2023
Trailhead Improvements - Chuck Heinrich, Mary Frances Keisling, Franklin Hills Bear Ridge, North Open Space Reserve & Palisades	4	\$625,000	Early 2023
Wainwright and NE basin Park Improvements	2,4	\$1,150,000	Early 2023



## 2012 Quality of Life Bond



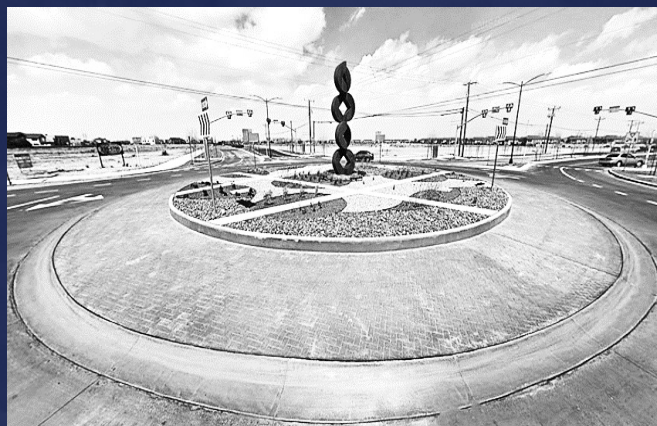
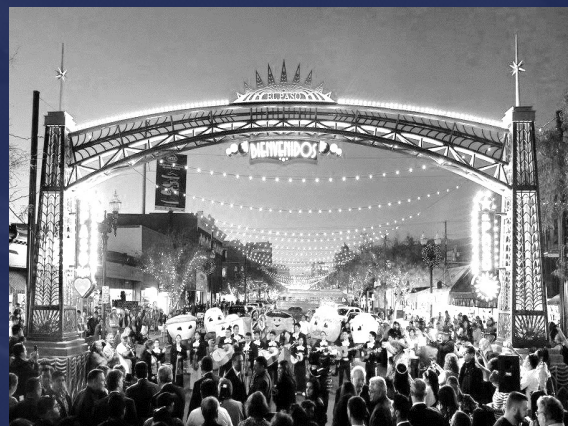
# CAPITAL PLANS



## Focused on Streets, Service Improvement and Facilities

- ✓ Total amount of programs: \$320,873,163
- ✓ Opportunity: Low interest rates and minimize impacts related to escalation in construction costs

Capital Plan	Approval Date	Fund	Budget	Expenses	Pre -Enc	Enc	Available Budget
2017 Capital Plan	8/7/2017	4741	\$71,500,000	\$56,990,812	\$6,609	\$1,473,106	\$13,029,473
2018 Capital Plan	12/18/2017	4743	\$76,735,148	\$47,388,335	\$26,766	\$11,129,783	\$18,190,265
2019 Capital Plan	4/30/2018	4745	\$112,080,000	\$57,719,679	\$43,750	\$9,126,006	\$45,190,564
2020 Capital Plan	12/10/2019	4746	\$46,026,015	\$11,457,725	\$1,694,473	\$7,251,477	\$25,622,341
2018 CIP-Eastside Sports Complex Phase II-PID2	12/19/2017	4744	\$14,532,000	\$4,473,201	\$38,630	\$9,516,080	\$504,089
			<b>\$320,873,163</b>	<b>\$178,029,752</b>	<b>\$1,810,227</b>	<b>\$38,496,453</b>	<b>\$102,536,732</b>



# 2017 CAPITAL PLAN

## \$71,500,000

Capital Plan	Approval Date	Fund	Budget	Expenses	Pre -Enc	Enc	Available Budget
2017 Capital Plan	8/7/2017	4741	\$71,500,000	\$56,990,812	\$6,609	\$1,473,106	\$13,029,473

Design	Construction	Completed
1	5	51





# 2017 Capital Plan Highlights:

- ✓ Completed 51 projects including the purchase of 300 PD vehicles
- ✓ Last two Traffic Signals Starting Construction (Doniphan)
- ✓ Metro 31 construction completed
- ✓ Federal Funded projects are under way
- ✓ **Major project pending is Eastside Regional Park Phase 2**



# 1 Project in Design

Project	District	Estimate	Est. Completion
Marina Rios Park (Clark and Cleveland Phase II)	2	\$47,383	TBD

# 5 Projects in Construction

Project	District	Estimate	Est. Completion
Delta Bridge Reconstruction	2	\$1,640,103	Early 2023
Doniphan and Bird Signal	1	\$918,000	Spring 2023
Doniphan and West Green Signal	1	\$849,000	Spring 2023
Playa Drain Shared Use Path PM	7	\$2,063,990	Early 2023
Rojas Widening	6	\$12,940,373	Fall 2024

Doniphan signals have been awarded, construction expected to begin Early 2023

Rojas Widening has been awarded, construction expected to begin Early 2023



## 2017 Capital Plan

# 51 Completed Projects

Alameda and Whittier Signal	Pebble Hills and Sun Fire Signal
Bicycle Connectivity Phase I	Pellicano and Michelangelo Signal
Chamizal Pedestrian Enhancements Phase I	Police Department Facilities Master Plan
Chamizal Pedestrian Enhancements Phase II	Police Department Parking Improvements
Cohen Stadium Canopy	Police Fleet Replacement
Design of 2 Regional Aquatic Facilities	Resler and Nardo Goodman Signal
Fire Station 15 Roof Replacement	Resler and Northern Pass Signal
Fire Station 21	Rich Beem-Edgemere Roundabout
Fire Station 7 and 15 Restrooms	Rio del Norte Intersection Improvements
Kenworthy and Sun Valley Signal	San Jacinto Visitor's Center
Marcus Uribe and Sean Haggerty Signal	Schuster and El Paso Signal
New Fire Trucks and Ambulance	Silver Springs and Shadow Mountain Signal
Non-Public Safety Vehicles	Spray Parks Enhancements - Marty Robins D6
North Loop and Lafayette Signal	Spray Parks Enhancements - Pavo Real D7
Northgate (Metro 31) Transit Oriented Development - Floodplain Mitigation	Spray Parks Enhancements - Salvador Rivas Spray Park D5
Northgate Removal from Flood Plain	Spray Parks Enhancements - Sue Young D4
Northwestern and Helen of Troy Signal	Tierra Cortez and Tierra Este Signal
Oregon Lighting	University Avenue Pedestrian and Bicycle Enhancements
Paseo de las Luces	Zaragoza and John Hayes Signal
PCI Study	Zaragoza POE, Winn Road, Pan American Dr Improvements
Pebble Hills and Rich Beem Signal	



## 2017 Capital Plan



# 2018 CAPITAL PLAN

## \$76,735,148

Capital Plan	Approval Date	Fund	Budget	Expenses	Pre -Enc	Enc	Available Budget
2018 Capital Plan	12/18/2017	4743	\$76,735,148	\$47,388,335	\$26,766	\$11,129,783	\$18,190,265

Design	Construction	Future Programmed	Completed
1	5	2	11

# 1 Project in Design

Project	District	Estimate	Est. Construction Start
Railroad Reconstruction	4	\$5,000,000	2026

Construction will be programmed for 2026 (Pending TXDoT agreement)

# 5 Projects in Construction

Street	District	Estimate	Est. Completion
Bicycle Connectivity Phase II	CW	\$1,909,149	Early 2023
Central Business District IV	8	\$18,417,036	Fall 2023
Leo Cancellare Pool Rehabilitation	8	\$2,799,155	Fall 2023
PDN Roundabout	8	\$3,100,000	Early 2023
Schuster Reconstruction	8	\$8,308,723	Fall 2023
Ted Houghton Reconstruction	6	\$1,811,785	Spring 2023



# 2018 Capital Plan

## 2 Future Projects

Project	District	Estimate	Est. Construction Start
Tom Lea Slope Stabilization	1	\$8,411,993	TBD
Promenade at Main and El Paso Streets	8	\$43,506	TBD

## 11 Completed Projects

Alabama Bridge Reconstruction	Hawkins Reconstruction
Brian Ray Reconstruction	Lighting on Paso Del Norte Trail
Border West Expressway TXDOT	Montana Pedestrian Enhancement
Davis Bridge Reconstruction	Montana Rapid Transit System – Construction complete; brio route to open to the public November 2022.
Downtown Sidewalks	Yarbrough Bridge Reconstruction
Far East Transfer Center	



# 2018 Capital Plan



# 2019 CAPITAL PLAN

## \$112,080,000

Capital Plan	Approval Date	Fund	Budget	Expenses	Pre -Enc	Enc	Available Budget
2019 Capital Plan	4/30/2018	4745	\$112,080,00	\$57,719,679	\$43,750	\$9,126,006	\$45,190,564

Pre-Design	Design	Bidding	Construction	Future Programmed	Completed
11	14	6	15	1	6

# 11 Projects in Design

Project	District	Estimate	Est. Construction Start
Hunter, McCombs, Trawood, and Rojas Arterial Lighting	3,4,6,7	\$7,909,000	Early 2024
Police Department Central Regional Command	TBD	\$24,600,000	TBD
Police Department Headquarters	4	\$75,976,000	TBD
Resler and Edgemere Arterial Lighting	1,3,6,5,8	\$13,288,000	Early 2024
Sun City Lights	2,6,7	\$1,050,000	TBD

# 14 Projects in Bidding

Project	District	Estimate	Est. Construction Start
FD Special Team Station	8	\$16,416,000.00	Winter 2023
Fire Department Headquarters	4	\$29,600,000	Spring 2023
Fire Department Training Academy and Vehicle Maintenance Repair and Supply Acquisition / Distribution Center	4	\$29,600,000	Spring 2023
Fire Station 15 Renovation	1	\$1,287,245	Fall 2023
Fire Station 16 Renovation	2	\$1,094,685	Spring 2023
Fire Station 18 Renovation	7	\$991,688	TBD
Fire Station 25 Renovation	3	\$2,257,605	TBD
Fire Station 3 Renovation	8	\$3,148,049	Summer 2023
Fire Station 38	5	\$11,328,000.00	Fall 2023
NE Police Department Command Center - Building Assessment	4	\$20,000 (Assessment Only)	TBD
Police Department Training Academy and Logistics Center	4	\$19,900,000	Spring 2023



## 2019 Capital Plan





# 6 Projects in Bidding

Project	District	Estimate	Est. Construction Start
Fire Station 14 Renovation	2	\$674,326	Spring 2023
Fire Station 26 Renovations	7	\$1,405,974	Early 2023
Sunland Park, Shadow Mt. / Westwind / Redd Road Phase II / Executive Center Roadway Lighting & Landscape Improvements	1,8	\$10,727,200	Early 2023

# 15 Projects in Construction

Project	District	Estimate	Est. Construction Start
El Paso Citywide Wayfinding Phase I	CW	\$1,030,000	Spring 2023
Fire Station 10 Renovation	8	\$2,278,793	Fall 2023
Fire Station 19 Renovation	7	\$3,009,896	Summer 2023
Fire Station 20 Bay Addition	3	\$200,000.00	Spring 2023
Fire Station 21 Renovation	4	\$1,869,312	Summer 2023
Fire Station 36	1	\$11,420,075	Spring 2023
Fire Station 5 Gym Floor Replacement	2	\$118,205	Spring 2023
NE Police Department Command Center - HVAC Replacement	4	\$184,900	Early 2023
Pebble Hills / Airport Road / Vista Del Sol Roadway Lighting & Landscape Improvements	3,6,7	\$7,455,500	Spring 2024
Police Department - Eastside Regional Command Center	5	\$38,600,000	Spring 2024
Yarborough South, George Dieter & Lee Trevino Roadway Lighting and Median Landscape (Phase 1 )	6,7	\$8,327,600	Early 2023



# 2019 Capital Plan





# 1 Future Programmed Project

Project	District	Estimate	Est. Construction Start
Cohen Site Readiness	4	\$1,203,957	TBD

# 6 Completed Projects

Cohen Stadium Demolition	Liz Morayma Gonzales Park
Eastside Master Plan - Eastside Master Plan	Pellicano Dr, Railroad Dr, Cotton Street Median Improvements

# 2019 Capital Plan



# 2020 CAPITAL PLAN

## \$46,026,015

Capital Plan	Approval Date	Fund	Budget	Expenses	Pre -Enc	Enc	Available Budget
2020 Capital Plan	12/10/2019	4746	\$46,026,015	\$11,457,725	\$1,694,473	\$7,251,477	\$25,622,341

Pre-Design	Design	Bidding	Construction	Future Programmed	Completed
1	2	11	9	39	0



# 1 Pre-Design

Project	District	Estimate	Est. Construction Start
Sun City Lights - District 3	3	\$1,060,800	TBD

# 2 Design

Project	District	Estimate	Est. Construction Start
Chelsea Pool Pocket Park	2	\$1,479,296	Summer 2023
Fiscal Model - Market Analysis (Planning Documents)	CW	\$100,000	N/A

# 2020 Capital Plan

# 11 Projects in Bidding

Project	District	Estimate	Est. Construction Start
Animal Shelter Dog Kennels & Animal Hospital	3	\$8,411,902	12/01/22
Edgemere and Tierra Dorada traffic signal	5	\$39,810	1/2/2023
Edgemere and Tim Foster traffic signal	5	\$39,810	1/2/2023
Mesa Hills and Cabaret traffic signal	8	\$39,810	1/2/2023
Pebble Hills and John Hayes traffic signal	5	\$39,810	1/2/2023
Pebble Hills and Tierra Mina traffic signal	5	\$39,810	1/2/2023
Pebble Hills and Tim Foster traffic signal	5	\$39,810	1/2/2023
Rich Beem and Ralph Seitsinger traffic signal	5	\$37,773	1/2/2023
Sean Haggerty and Rushing traffic signal	4	\$37,773	1/2/2023
Ventana and Tierra Este traffic signal	5	\$39,810	1/2/2023

# 9 Projects in Construction

Project	District	Estimate	Est. Completion
Animal Shelter HVAC Improvements	3	\$2,676,751	Fall 2023
Sports Field Lighting Phase 1: Jimmy Ochoa Ball Field; Memo Villareal Ball Field; Nations Tobin Soccer Field	2	\$1,234,569	Summer 2023
Sports Field Lighting Phase 2: Franklin Ball Field; Lionel and Forti Ball Field; Reese McCord Ball Field, Yucca Ball Field, Grandview Ball Field	2,3,4,7	\$1,607,115	Summer 2023



## 2020 Capital Plan

## 4 Future Programmed Projects

Project	District	Estimate	Est. Construction Start
5 Points Small Area Plan	2	TBD	TBD
Downtown Uptown Project	8,1	TBD	TBD
Comprehensive Plan	CW	TBD	TBD
Title 20 (Zoning) Code Update	CW	TBD	TBD

## 8 Completed Projects

Alameda Corridor Plan (Planning Documents)	Nations Tobins Pool & Sports Center Roof Replacement
Chelsea Pool Demolition	Sports Field Lighting - Capistrano Ball Field
City 2 HVAC	Upgrade to City 1 HVAC System
Demolition Delta Yard Structures	Zaragoza and Golden Gate traffic signal (Design Only - Construction by TXDOT)



# 2020 Capital Plan



# EASTSIDE SPORTS COMPLEX PHASE II

## \$ 14,532,000

Capital Plan	Approval Date	Fund	Budget	Expenses	Pre -Enc	Enc	Available Budget
\$4,473,201	\$38,630	\$9,516,080	\$504,089	\$4,473,201	\$38,630	\$9,516,080	\$504,089

- **Community Progress Bond Rollout**
- **2024 Recreation Reimagined Bond Framework**

**THANK YOU**







## Misión

Brindar servicios excepcionales para respaldar una vida y un lugar de alta calidad para nuestra comunidad



## Visión

Desarrollar una economía regional vibrante, vecindarios seguros y hermosos y oportunidades recreativas, culturales y educativas excepcionales impulsadas por un gobierno de alto desempeño



## Valores

Integridad, Respeto, Excelencia, Responsabilidad, Personas



## Mission

Deliver exceptional services to support a high quality of life and place for our community



## Vision

Develop a vibrant regional economy, safe and beautiful neighborhoods and exceptional recreational, cultural and educational opportunities powered by a high performing government



## Values

Integrity, Respect, Excellence, Accountability, People

# Q & A

Join us on Social Media #DFWRHCA @DFWRHCA



# Committee Discussions

- Legislative Update - Currently Tracking 183 bills
  - HB 5140 - **URGENT**
  - Friday Weekly Bill Review Sessions
  - Committee Participation
  - Share Bills RHCA to look at



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## Legislative

**Number of Bills being tracked by RHCA - 183 Bills**

**Identified Priority Bill(s)**

➤ **HB 5140**

Relating to a prohibition against the consideration of race or ethnicity as a factor in governmental employment or contracting, in other governmental functions, and in higher education admissions.

Why is it important to the RHCA? State Contracts with Minority goals would be prohibited.

Recommended Stance: Not Support

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# Call to Action!

## RHCA Public Statement Against House Bill 5140

HB 5140 The END of Inclusion for Minority Businesses in State and Local contracting in Texas!

March 31, 2023

Dear RHCA and Community Members:

Texas State Representative Cain (HD-128) introduced House Bill 5140, which is "... against the consideration of race or ethnicity as a factor in governmental employment or contracting, in other governmental functions, and in higher education admissions."

The Regional Hispanic Contractors Association (RHCA) joins our fellow advocacy organizations, advocates, and allies who oppose this bill. This bill, along with several other "anti-DEI" proposed state legislation and statements from the Governor's office, have triggered the need for our organization, which believes in an equitable government, to become outspoken in defending Diversity, Equity, and Inclusion (DEI) policies and practices and the compelling legal interest that these initiatives need to exist.

Learn more about RHCA's position... [Click Here](#)

### The impact of HB 5140 to END inclusion of Hispanic, Black, Asian, and Native American minorities in Texas:

- State and Local contracting in Texas
- State and Local governmental jobs
- State-funded colleges/universities
- Any State Political Subdivision including Cities, Counties, School Districts, Hospitals...etc

## Call to Action

Join the RHCA and Partnering Organizations for a trip to Austin, TX, on Tuesday, April 4th

RSVP Austin Visit



RHCA's delegations along with delegations of other advocacy organizations

Join us on Social Media

#DFWRHCA

@DFWRHCA



**SAFETY FIRST**  
Coronavirus  
**COVID-19**  
Precautions Followed  
RHCA



**RHCA Chair, Luis Delgado and Board Member Hector Ruiz.**

**RHCA President, John Martinez, speaking with Gilbert May III**



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# RHCA Visit to Capitol to kill HB 5140



**We visited the office of State Representative Will Metcalf of District 16. HD-16 represents Montgomery county in the Houston area.**

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RHCA visits the office of State Representative Richard Peña Raymond from House District 42 in Laredo, Texas.



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**Visit to State Representative Ana Hernandez who represents House District 143 in Houston.**



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**State Representative Ron Reynolds speaking at the Press Conference**

**Advocacy organizations at the anti-DEI press conference**



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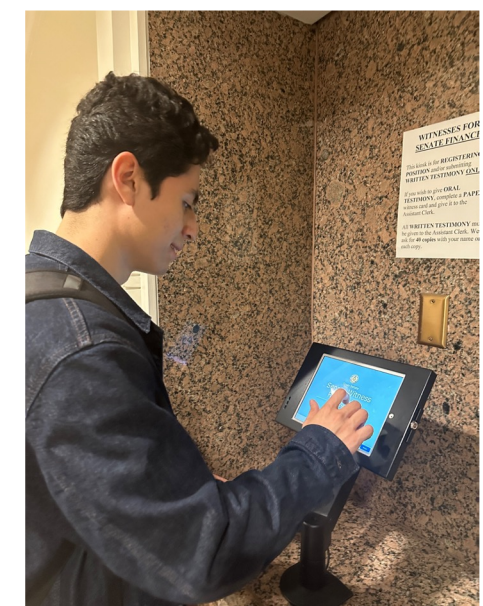
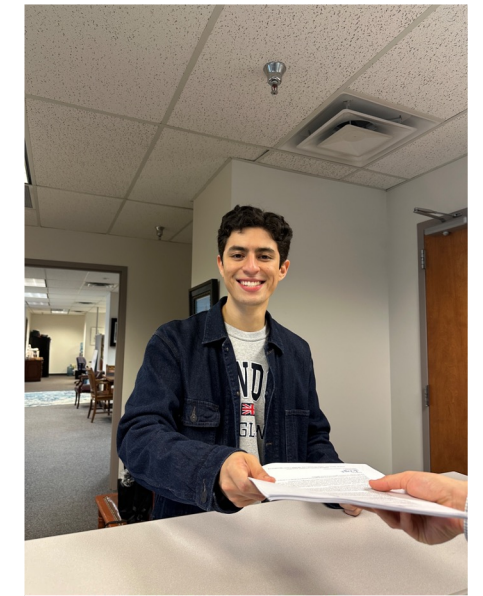
**SAFETY FIRST**  
Coronavirus  
**COVID-19**  
Precautions Followed  
RHCA

# Testifying against SB 17

On Thursday, April 6th, Fernando dropped off copies of RHCA's written testimony against SB 17.

Senate Witness Registration was completed in the kiosk tablets outside of the designated committee hearing room (EI.028).

Subsequently, the written testimonies were dropped off at the Senate Committee on Education's Office.



# Budget Night for the 88th Legislature

On the night of Thursday, April 6th, 2023, the Texas House of Representatives carried out their hearing of HB 1, also known as “Budget Night”.

HB 1 passed on a vote of 136-10.

Lawmakers debated for more than 12 hours.

One important outcome of budget night is that Texas lawmakers kept their anti-DEI proposal.



23 Apr-3 AM 08:39  
HOUSE OF REPRESENTATIVES

FLOOR AMENDMENT NO.\_\_\_\_

BY: Cain

1 Amend C.S.H.B. No. 1 (house committee printing) as follows:  
2 (1) In Article IX of the bill, add the following  
3 appropriately numbered section to the General Limitations on  
4 Expenditures to read as follows:  
5 Sec. 6.\_\_. Limitation on Use of State Funds for Diversity,  
6 Equity, and Inclusion Programs or Practices by State Agencies or  
7 Political Subdivisions. To the extent allowed by federal and state  
8 law, monies appropriated by this Act may not be distributed to any  
9 state agency or political subdivision that, during the period for  
10 which monies under this Act are appropriated, adopts or implements  
11 any diversity, equity, and inclusion practice or program,  
12 including in relation to the hiring and supervision of employees,  
13 mandatory or recommended training, or programmed activities.

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# Bills Referred to Committee Hearings This Week

**HB 1963** (Leach, Jeff)

**RHCA Position:** On the record **Monitor**

**Committee:** House Business & Industry Committee

Hearing Scheduled for **Monday, April 17th at 8:30 am (E2.012)**

**Caption:** Relating to construction contract trust funds.

[Link](#)

**HB 2657** (Leach, Jeff)

**RHCA Position:** On the record **Monitor**

**Committee:** House Business & Industry Committee

Hearing Scheduled for **Monday, April 17th at 8:30 am (E2.012)**

**Caption:** Relating to voidable provisions in certain construction contracts

[Link](#)

**HB 2928** (Turner, Chris)

**RHCA Position:** On the record **Support**

**Committee:** House Business & Industry Committee Hearing

Scheduled for **Monday, April 17th at 8:30 am (E2.012)**

**Caption:** Relating to the payment or application of funds under construction contracts.

[Link](#)

**HB 4389** (Cole, Sheryl)

**RHCA Position:** On the record **Monitor**

**Committee:** House Business & Industry Committee Hearing

Scheduled for **Monday, April 17th at 8:30 am (E2.012)**

**Caption:** Relating to the funding mechanism for the regulation of workers' compensation and workers' compensation insurance.

[Link](#)

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## Bills Referred to Committee Hearings This Week (continued)

**HJR 27** (Craddick, Tom)

**RHCA Position:** On the record **Monitor Bill**

**Committee:** House Appropriations Committee  
Hearing Scheduled for **Monday, April 17th at 9am (EI.030)**

**Caption:** Proposing a constitutional amendment providing for the creation of and use of money in the Grow Texas fund and allocating certain general revenues to that fund, the economic stabilization fund, and the state highway fund.

[Link](#)

**HB 1392** (Craddick, Tom)

**RHCA Position:** On the record **Monitor Bill**

**Committee:** House Appropriations Committee  
Hearing Scheduled for **Monday, April 17th at 9 am (EI.030)**

**Caption:** Relating to the allocation of certain constitutional transfers of money to the economic stabilization fund, the state highway fund, and the Grow Texas fund and to the permissible uses of money deposited to the Grow Texas fund.

[Link](#)

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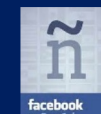
# Committee Discussion

## Statewide Initiative

### Project Opportunities:

- EBD Committee to invite key members from municipalities from around the state and have them present and update on A/E/C Opportunities.
  - City of Fort Worth
  - Houston – City of Houston Office of Diversity and Inclusion Upcoming Opportunities
  - Galveston – Galveston ISD... On Hold
  - Austin ISD 2022 Bond Program
  - El Paso ISD
  - Midland / Odessa... On Hold
  - Forney – Forney ISD
  - Little Elm – Little Elm ISD
  - Alvarado – Alvarado ISD
  - Mansfield – City of Mansfield
- Infrastructure Bill Impact on Texas and DFW

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# RHCA | Webinar

## Infrastructure Bill Opportunities Impact on Texas with a Focus on North Texas

- ***Federal highway programs:*** \$26.9 billion
- ***Public Transportation:*** \$3.3 billion
- ***Drinking water infrastructure (and removing lead pipes):*** \$2.9 billion
- ***Airports:*** \$1.2 billion
- ***Bridge replacement and repairs:*** \$537 million
- ***Electric vehicle charging network:*** \$408 million
- ***Broadband expansion:*** \$100 million
- ***Wildfire protection:*** \$53 million
- ***Cyberattacks protection:*** \$42 million

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# Committee Discussion

Statewide Initiative

Legislative:

- 2023 – 2024 Texas 88th Legislative Strategic Agenda A Public Policy Platform... [see online](#)
  - Tracking Bills
    - 88th Legislative Bill Tracker – Comprehensive – Excel... [see online](#)
    - Texas Legislature Online (TLO)... [see online](#)
    - Platform as guide... [see online](#)
    - **Weekly Friday meetings to review bills**
      - **Friday 9:00 am – 9:30 am**
  - Testimony
    - Develop letter template & speaking point

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# Committee Discussion

Open Discussion:

- 2023 A|E|C Market Conditions
  - Labor Market Conversation
    - Large Businesses competing for the same talent pool as Small Businesses
  - Material availability and price escalation
    - Material Costs
    - Labor Costs
    - Layoffs
      - COVID-19 Vaccine Mandates
  - Next steps
- Other \_\_\_\_\_

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# RHCA | Subcommittee

## Help with inviting monthly guest speakers

### Example:

The invitation details are listed below:

**Date:** Tuesday, November 9, 2021

**Time Duration:** 10 to 15 minutes (if you need more please let me know)

**Time Range:** Any 15 minutes between 8:45am to 10:00am CST

**Via online Video:** Zoom Video Conference

**Committee:** RHCA Economic and Business Development Committee: Audience – Contractors/Professional Services/Public Agency Employees

**Topic:** Texas Emission Reduction Plan (TERP) Program overview & Benefits for contractors

**Presentation:** PowerPoint Due by Monday, November 8 – To Jonathon Garcia

**Other Items Needed:** (1) Headshot in JPEG (2) Title

Link to recommend guest speakers: <https://forms.office.com/Pages/ResponsePage.aspx?id=m9gkZ9IDKEWQMA6zN7Gyu1-t7tkG5ypLvhszQy7hgMRUNUdGT0UwVIVLTDVRSFNDUjZGU09VVFVPC4u>

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# Q & A

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