

Economic & Business Development Committee Meeting

RHCA . . . the leader in Diversity Inclusion Networking and building business relationships and opportunities

October 17, 2023

Disclaimer: This webinar is not intended for press purposes. If you are part the press, please disconnect.









Housekeeping Rules

- Keep yourself muted throughout the meeting
- · Please make sure to stay for the whole meeting
- Presentation will be emailed
- Q&A will be after each presentation
- · Ask questions in the chat
- · Please make sure to keep your camera on, at all times
- · If you get logged out, please re-login using the same link









Welcome









Committee Introductions











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2023 ARCHITECTURE, ENGINEERING, AND CONSTRUCTION

Austin, Corpus Christi, Dallas/Fort Worth, El Paso, Houston, and San Antonio Presenting Sponso





The Plaza Hotel Pioneer Park rost Ballroom & Mezzanine



Thursday, November 9, 2023 11:30 AM - 1:30 PM **Sheraton Dallas Hotel** Dallas Ballroom 400 N Olive Street, Dallas, TX 75201

REGISTRATION



Phone: 972-786-0909

www.regionalhca.org







#IAMLUNA

#LUNASTATEWIDE

Registration: https://form.jotform.com/230085618271151











https://regionalhca.org/nccer-core-training/











Friday, October 20 - Houston & Beaumont District: https://form.jotform.com/231417216576153











The RHCA invites consultants, engineers, and contractors, in addition to any professional services or construction services companies interested in or currently working in the Heavy Highway and Transportation industry, to participate in this upcoming Forum. Join us to hear from key decision makers, including TxDOT and NTTA leadership as well as technical experts, as they speak about the State of the Industry and upcoming opportunities.

Speakers



For More Information: call 972-786-0909 or email: julio@regionalhca.org

Friday, December 1 - Dallas & Fort Worth Districts: https://form.jotform.com/231416413650144











https://form.jotform.com/230776238611053







Q&A









Guest Speaker



Bob Daigh
Sr. Director of Infrastructure
Williamson County
erica.thompson@arlingtontx.gov



Russell Fishbeck
Sr. Director of Parks & Venues
Williamson County
erica.thompson@arlingtontx.gov









November 7, 2023, Bond Election

PROPOSED ROAD BOND PROJECTS



Remember

 All proposed road and park projects will be constructed without raising the County debt service tax rate.

 Added capacity roadway projects and additional park facilities are only funded through bond elections. The yearly county budget is for maintenance only.



The Path To Get Here

 March 28, 2023 Williamson County Commissioners Court appoints Citizens Bond Committee

 Citizens Bond Committee solicits input from citizens through public meetings held in each precinct

Additionally solicits input from all cities and MUDs



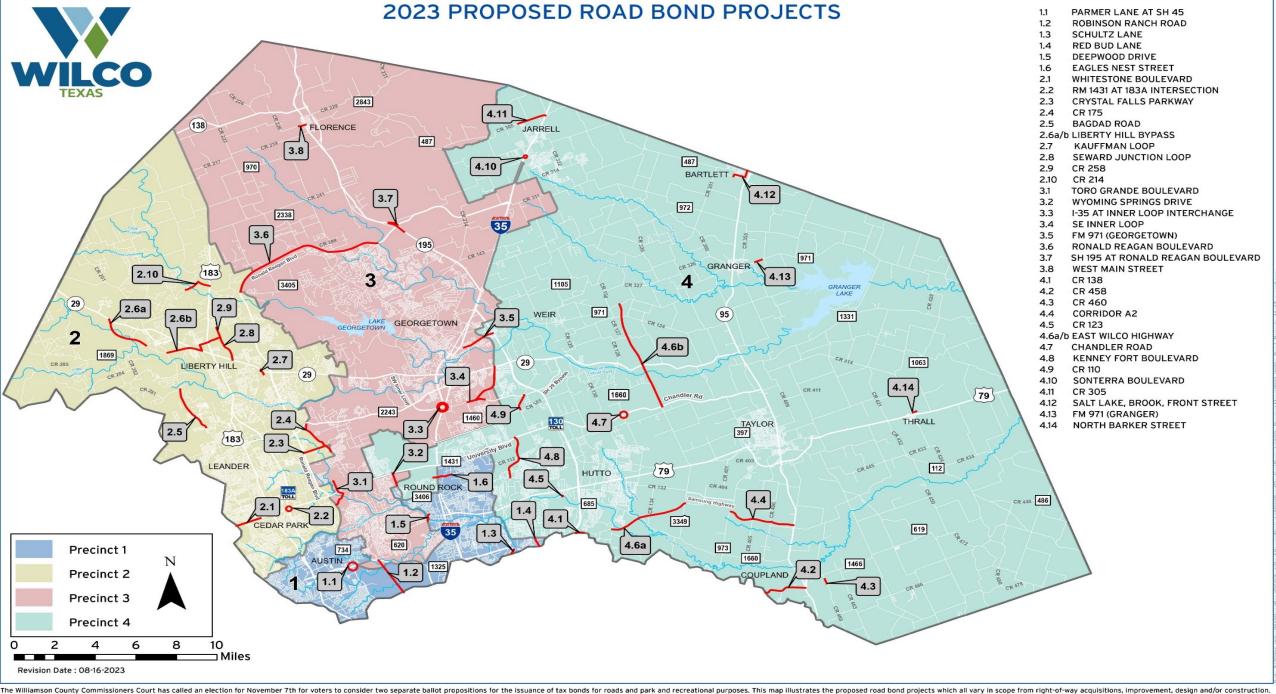
The Path To Get Here Continued

 Citizens Bond Committee receives over \$6 billion in Road Projects and \$127 Million in Park/Trail requests.

 Citizens Bond Committee recommended \$1.6862 billion in road projects and \$78.96 million in park projects to the Court.

 After consideration, the Court voted to put \$825 million in road projects and \$59 million in park/recreation projects on the November ballot for public consideration.





PRECINCT 1





ROBINSON RANCH ROAD

• DESCRIPTION:

DESIGN AND POSSIBLE CONSTRUCTION OF 3 LANES OF ROBINSON RANCH ROAD, A NEW NORTH/SOUTH ROAD CONNECTING RM 620 AT SH 45 TO MCNEIL RD

BUDGET AMOUNT:

\$57M

• NOTE:

\$15M of \$57M FROM PRECINCT 3 BUDGET





RED BUD LANE

• DESCRIPTION:

DESIGN AND POSSIBLE RE-CONSTRUCTION AND WIDENING OF RED BUD LANE FROM GATTIS SCHOOL ROAD TO HEATHERWILDE BOULEVARD

BUDGET AMOUNT:

\$8M





DEEPWOOD DRIVE

• DESCRIPTION: CONTRIBUTION TO THE CITY OF ROUND

ROCK FOR DESIGN AND POSSIBLE

CONSTRUCTION OF AN EXTENSION OF

DEEPWOOD DRIVE FROM RM 620 TO

SAM BASS ROAD

• BUDGET AMOUNT: \$11M

• NOTE: \$11M ADDITIONAL FROM ROUND ROCK

ROUND ROCK MANAGED PROJECT





EAGLES NEST STREET

• DESCRIPTION:

CONTRIBUTION TO THE CITY OF ROUND ROCK FOR DESIGN AND POSSIBLE CONSTRUCTION OF AN EXTENSION OF EAGLES NEST STREET FROM CHISHOLM TRAIL TO CYPRESS BOULEVARD

BUDGET AMOUNT:

\$22M

NOTE:

\$22M ADDITIONAL FROM ROUND ROCK

ROUND ROCK MANAGED PROJECT





WHITESTONE BOULEVARD

• DESCRIPTION: CONTRIBUTION TO CITY OF CEDAR

PARK FOR WIDENING OF WHITESTONE BOULEVARD (RM 1431) FROM WEST OF

ANDERSON MILL ROAD TO BAGDAD

ROAD

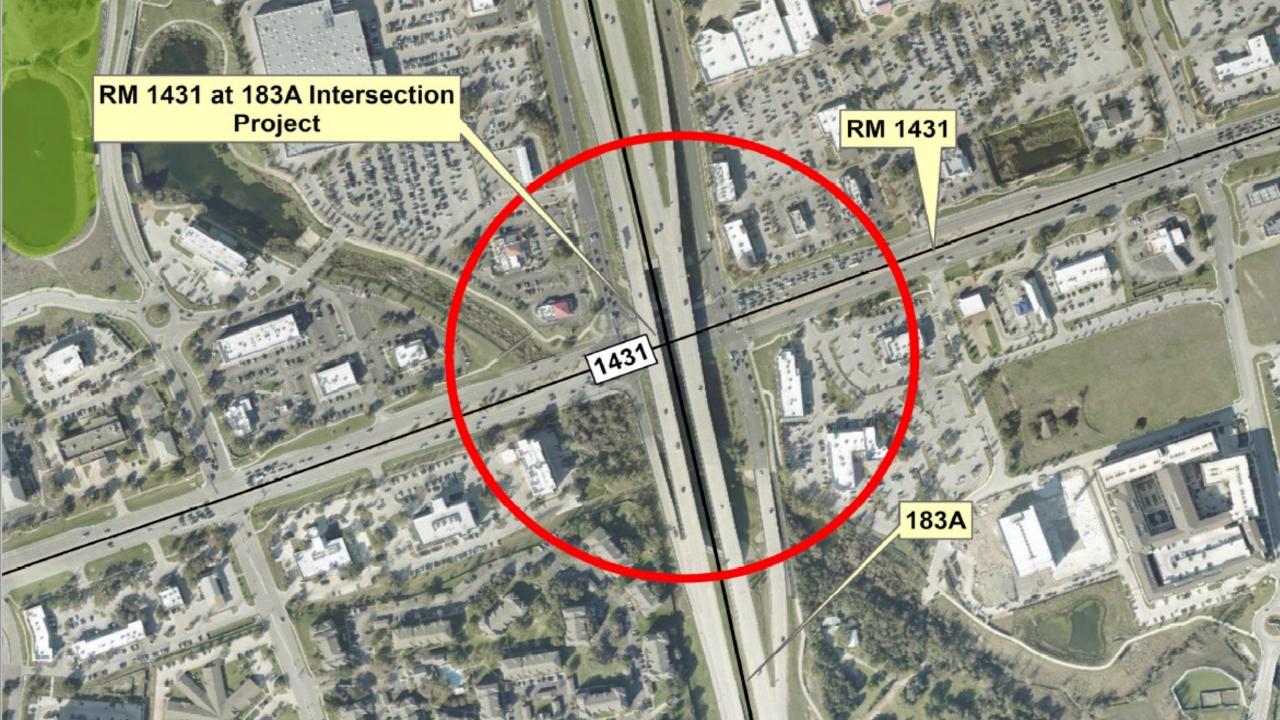
• BUDGET AMOUNT: \$1.8M

• NOTE: WILCO FUNDS TO BE COMBINED WITH

CEDAR PARK FUNDS TOWARDS THE 20% CAMPO MATCH TOTAL OF \$14M

CEDAR PARK MANAGED PROJECT





RM 1431 AT 183A INTERSECTION

• DESCRIPTION: CONTRIBUTION TO CITY OF CEDAR

PARK FOR DESIGN AND CONSTRUCTION

OF OPERATIONAL IMPROVEMENTS AT

THE INTERSECTION OF 183A AND RM

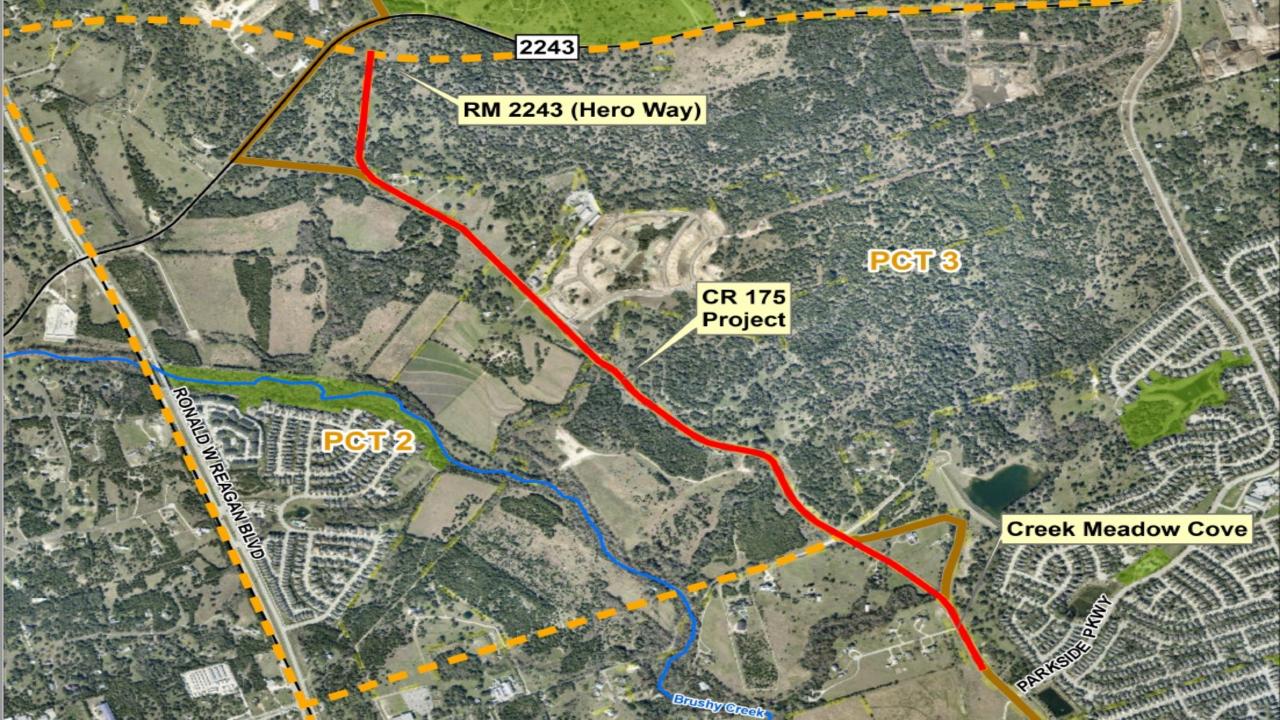
1431

• BUDGET AMOUNT: \$7.2M

• NOTE: \$7.2M ADDITIONAL FROM CEDAR PARK

CEDAR PARK MANAGED PROJECT





CR 175

• DESCRIPTION:

RE-CONSTRUCTION AND WIDENING OF CR 175 FROM SOUTH OF CREEK MEADOW COVE TO RM 2243

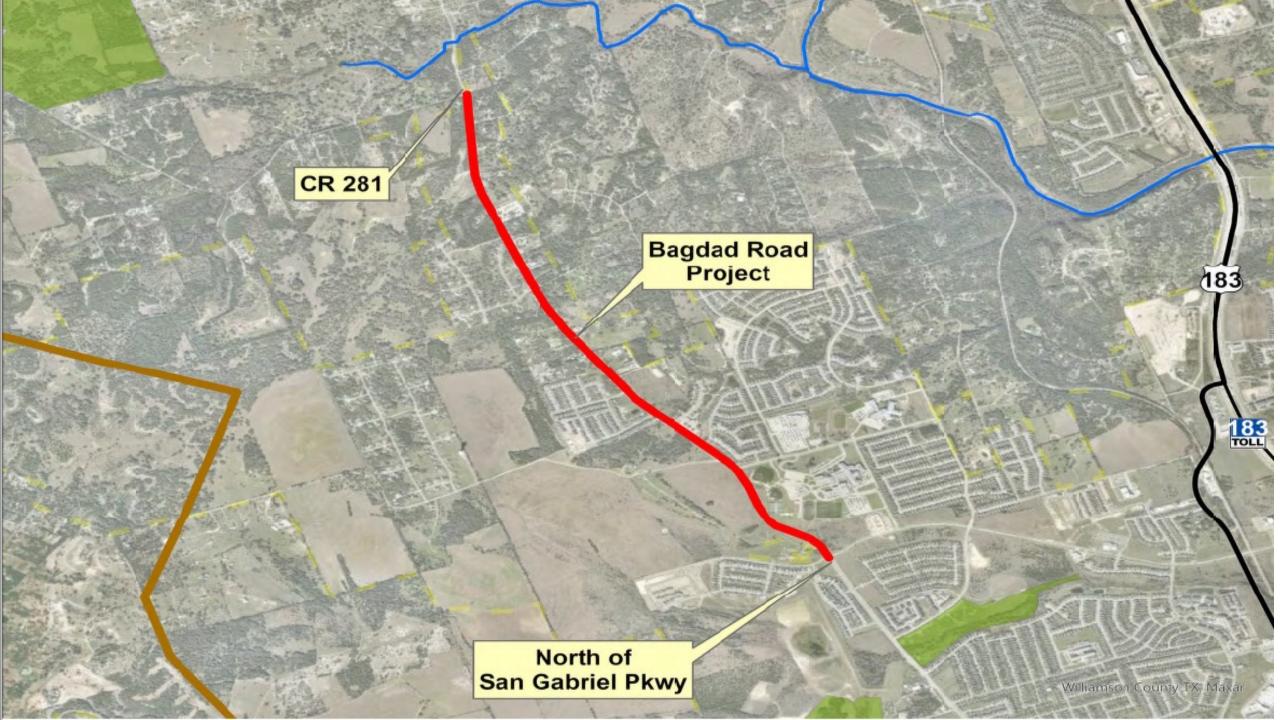
BUDGET AMOUNT:

\$27M

• NOTE:

HALF IN PRECINCT 2, HALF IN PRECINCT 3





BAGDAD ROAD

• DESCRIPTION: DESIGN AND POSSIBLE RE-

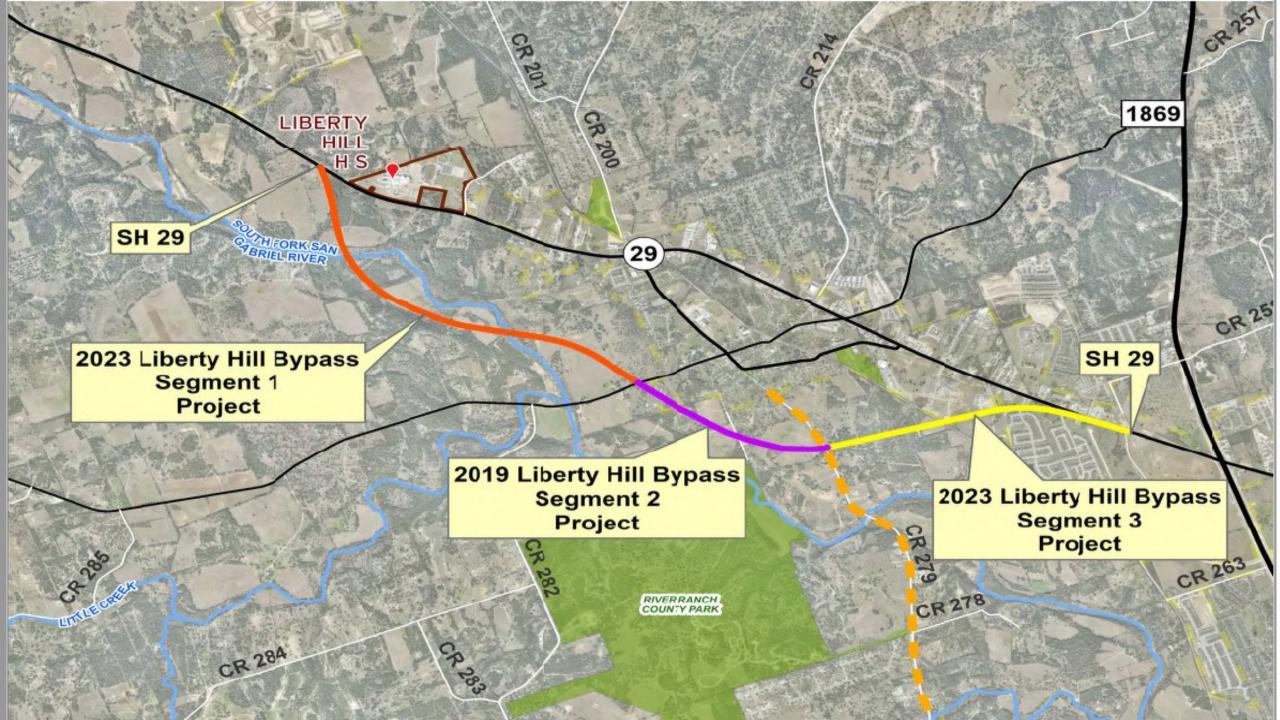
CONSTRUCTION AND WIDENING OF NORTH BAGDAD ROAD FROM NORTH OF SAN GABRIEL PARKWAY TO CR 281

• BUDGET AMOUNT: \$14.0M

• NOTE:

A PARTNERSHIP WITH CITY OF LEANDER \$11.4M LOCAL FUNDS FROM THE CITY IN ADDITIONAL FUNDS







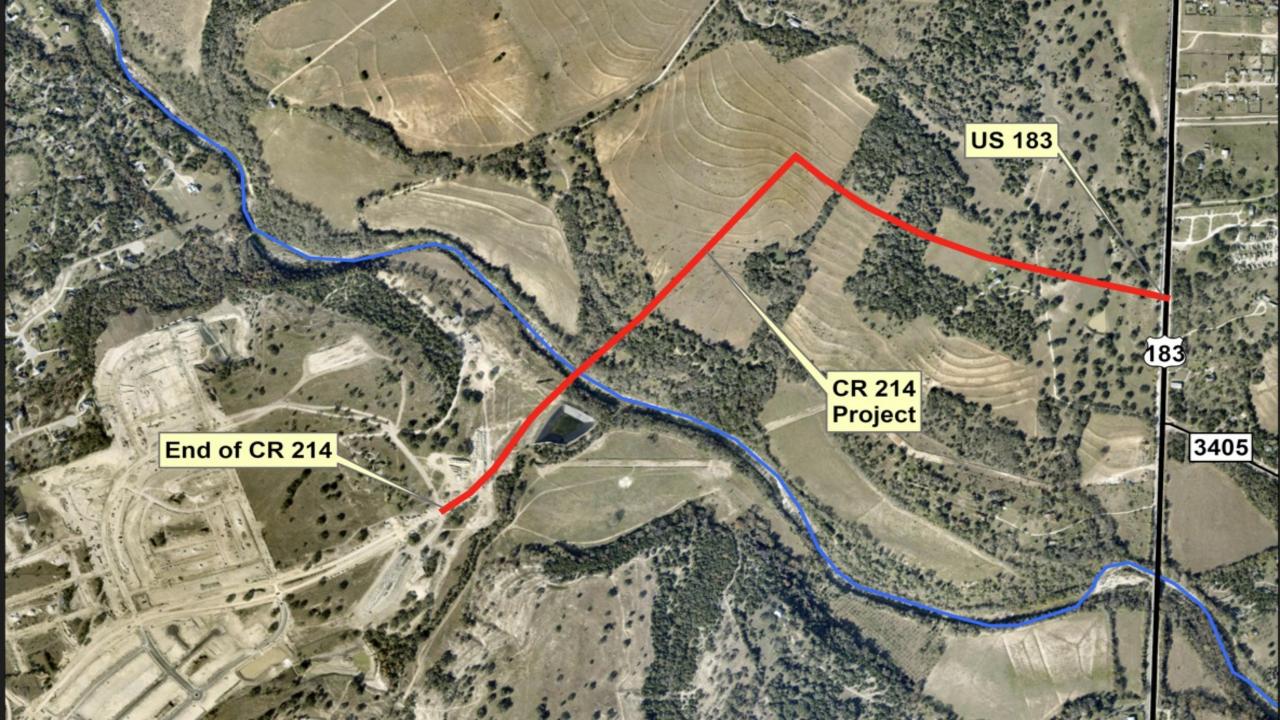
SEWARD JUNCTION LOOP

• DESCRIPTION:

DESIGN AND POSSIBLE CONSTRUCTION OF THE NORTHERN HALF OF SEWARD JUNCTION LOOP FROM SH 29 NEAR CR 213 TO SH 29 NEAR CR 260

• BUDGET AMOUNT: \$26M





• DESCRIPTION:

DESIGN AND POSSIBLE CONSTRUCTION OF THE EXTENSION OF CR 214 NORTH TO BRIDGE OVER THE NORTH FORK OF THE SAN GABRIEL RIVER AND TIE TO US 183

• BUDGET AMOUNT:

\$23M





TORO GRANDE BOULEVARD

• DESCRIPTION: CONTRIBUTION TO THE CITY OF CEDAR

PARK FOR THE DESIGN AND

CONSTRUCTION OF TORO GRANDE

BOULEVARD FROM PARMER LANE TO

NEW HOPE DRIVE

• BUDGET AMOUNT: \$10.1M

• NOTE: ADDITIONAL \$10.1M IN LOCAL FUNDS

AND \$9M IN 2019 COUNTY BOND

FUNDS CEDAR PARK MANAGED

PROJECT





WYOMING SPRINGS DRIVE

• DESCRIPTION:

DESIGN AND POSSIBLE CONSTRUCTION
OF THE EXTENSION OF WYOMING
SPRINGS DRIVE FROM ITS CURRENT
NORTHERN TERMINUS TO FM 1431

• BUDGET AMOUNT: \$20M





IH 35 AT INNER LOOP INTERCHANGE

• DESCRIPTION:

DESIGN AND POSSIBLE CONSTRUCTION OF IMPROVEMENTS TO THE INTERSECTION OF SE INNER LOOP AND I-35

• BUDGET AMOUNT:

\$17.5M FOR CAMPO 20% MATCH





SE INNER LOOP

• DESCRIPTION: CONTRIBUTION TO THE CITY OF

GEORGETOWN FOR THE DESIGN AND

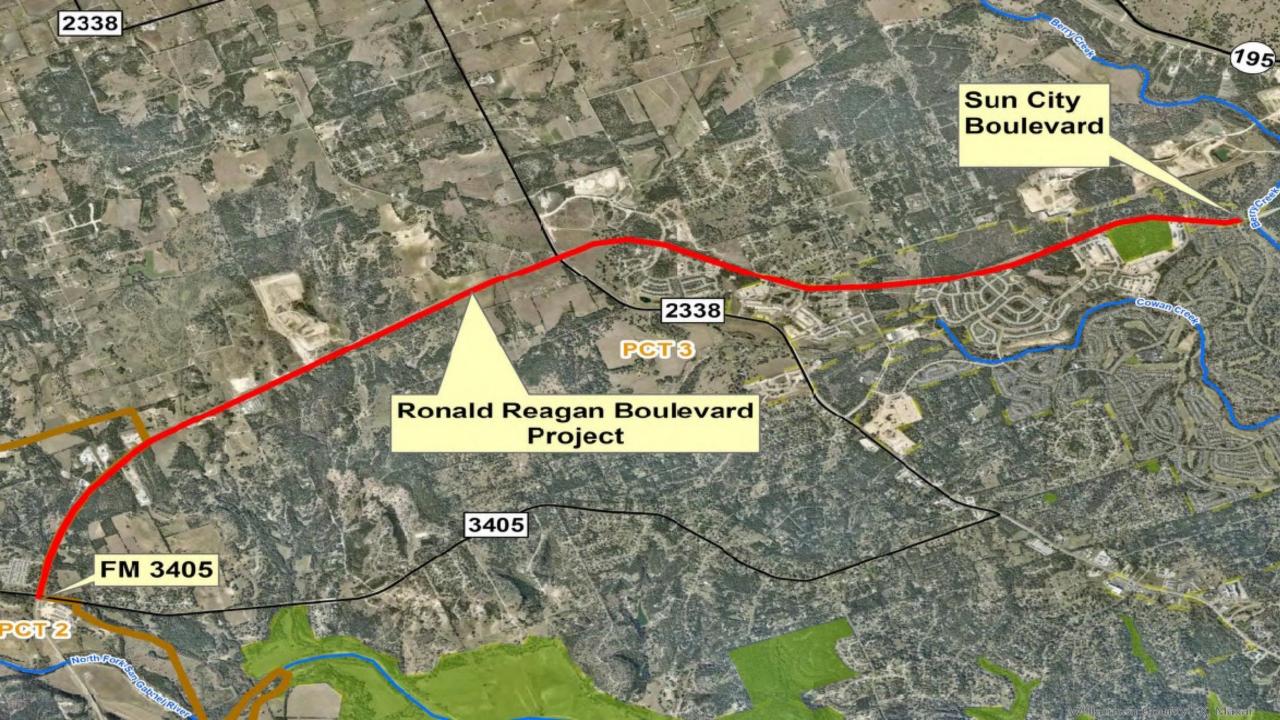
POSSIBLE RE-CONSTRUCTION OF THE

SE INNER LOOP FROM FM 1460 TO SH 29

• BUDGET AMOUNT: \$25M

• NOTE: \$32M ADDITIONAL FROM GEORGETOWN GEORGETOWN MANAGED PROJECT





RONALD REAGAN BOULEVARD

• DESCRIPTION:

DESIGN AND POSSIBLE CONSTRUCTION OF A SECOND FRONTAGE ROAD ON RONALD REAGAN BOULEVARD FROM FM 3405 TO SUN CITY BOULEVARD (AT A MINIMUM)

TOTAL AMOUNT:

\$106.5M





SH 195 AT RONALD REAGAN BOULEVARD

• DESCRIPTION:

DESIGN AND POSSIBLE CONSTRUCTION OF ADDITIONAL ACCESS RAMPS AT SH 195 AND RONALD REAGAN BOULEVARD

BUDGET AMOUNT:

\$13.5M





WEST MAIN STREET

• DESCRIPTION: DESIGN AND POSSIBLE RE-CONSTRUCTION

OF WEST MAIN STREET BETWEEN SOUTH

PATTERSON AVE AND CR 226 IN THE CITY

OF FLORENCE

• BUDGET AMOUNT: \$4M

• NOTE: \$100K CONTRIBUTION BY THE CITY OF

FLORENCE





• DESCRIPTION: DESIGN AND POSSIBLE RE-CONSTRUCTION

OF CR 458 AND OTHER ROADWAY

IMPROVEMENTS IN THE CITY OF

COUPLAND

• BUDGET AMOUNT: \$10M

• NOTE: \$150K CONTRIBUTION FROM THE CITY

OF COUPLAND





CORRIDOR A2

• DESCRIPTION:

DESIGN AND POSSIBLE CONSTRUCTION OF CORRIDOR A2, A NEW ROAD BETWEEN FM 973 AND SH 95

• BUDGET AMOUNT:

\$29.5M

• NOTE:

\$3M LOCAL MATCH





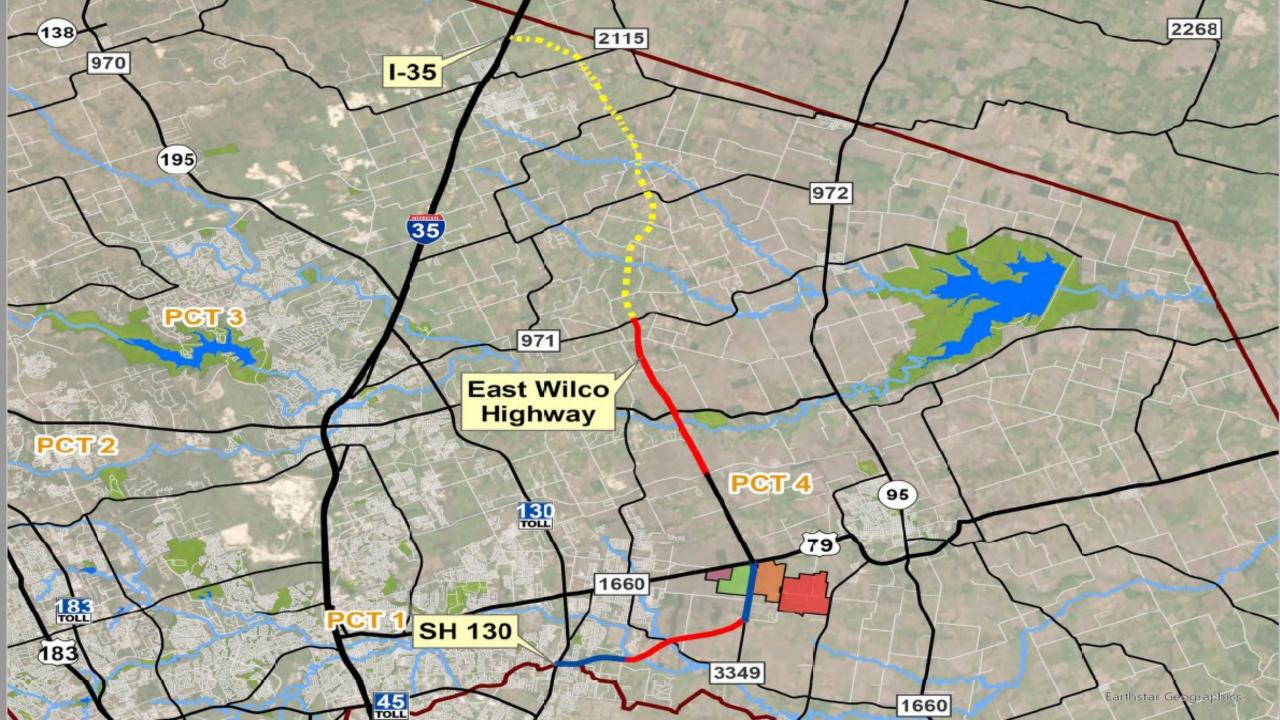
• DESCRIPTION:

DESIGN AND POSSIBLE CONSTRUCTION OF A BRIDGE OVER BRUSHY CREEK ON CR 123 TO REPLACE THE LOW WATER CROSSING

• BUDGET AMOUNT:

\$9.5M





EAST WILCO HIGHWAY

• DESCRIPTION:

DESIGN AND POSSIBLE CONSTRUCTION OF VARIOUS SECTIONS OF EAST WILCO HIGHWAY BETWEEN CR 137 SOUTH OF HUTTO AND FM 971 EAST OF GEORGETOWN

• BUDGET AMOUNT:

\$176.5M





CHANDLER ROAD

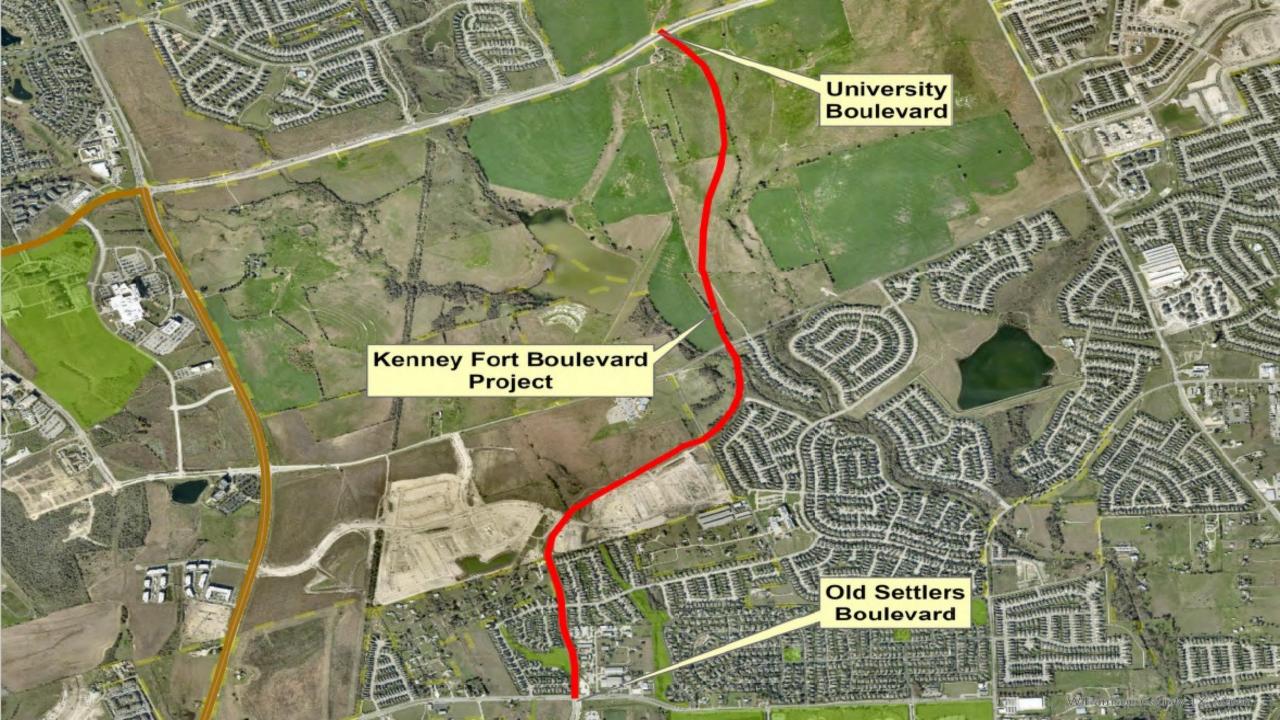
\$20M

• DESCRIPTION:

DESIGN AND POSSIBLE CONSTRUCTION OF IMPROVEMENTS INCLUDING AN OVERPASS AT FM 1660

BUDGET AMOUNT:





KENNEY FORT BOULEVARD

• DESCRIPTION:

CONTRIBUTION TO THE CITY OF ROUND ROCK FOR THE DESIGN AND POSSIBLE CONSTRUCTION OF THE EXTENSION OF KENNEY FORT BOULEVARD FROM OLD SETTLERS BOULEVARD TO NORTH OF UNIVERSITY BOULEVARD

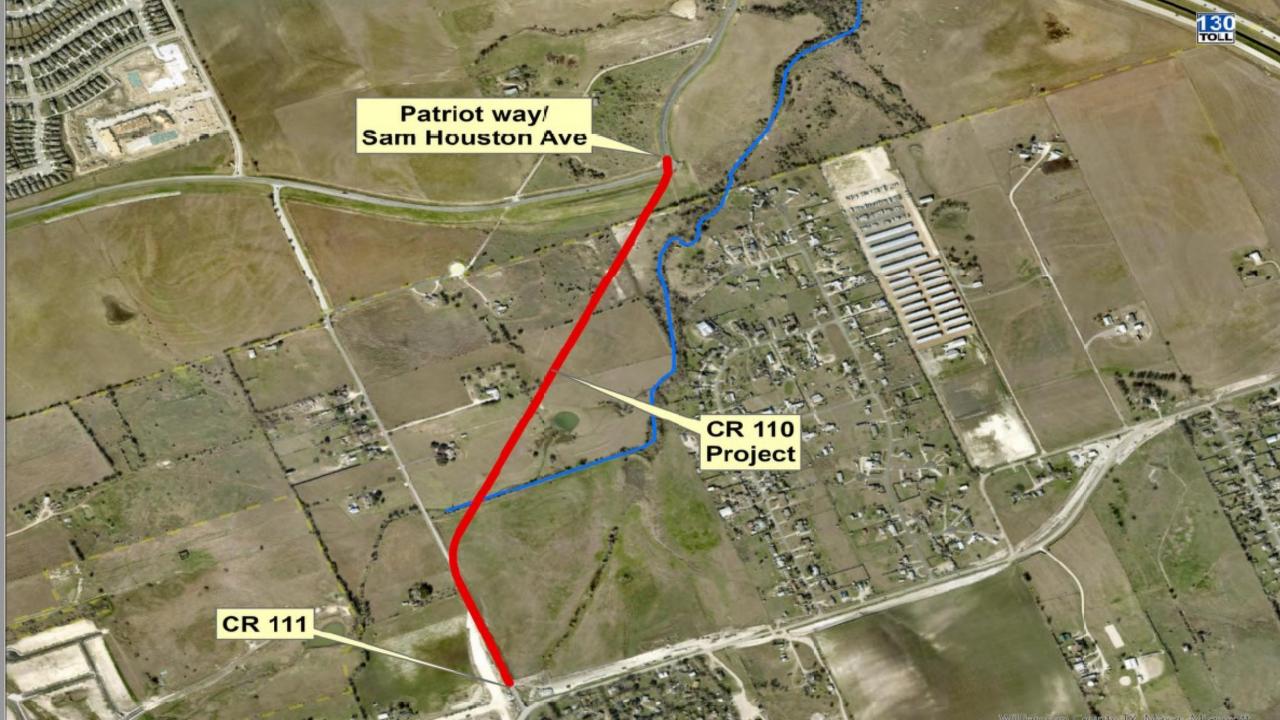
BUDGET AMOUNT:

\$9M

• NOTE:

\$39M ADDITIONAL BY ROUND ROCK ROUND ROCK MANAGED PROJECT





• DESCRIPTION:

DESIGN AND POSSIBLE CONSTRUCTION THE EXTENSION OF CR 110 NORTH FROM CR 111 TO SAM HOUSTON AVE IN GEORGETOWN

• BUDGET AMOUNT:

\$9M





• DESCRIPTION:

DESIGN AND POSSIBLE RE-CONSTRUCTION AND WIDENING OF CR 305 FROM I-35 TO CR 307

BUDGET AMOUNT:

\$20M

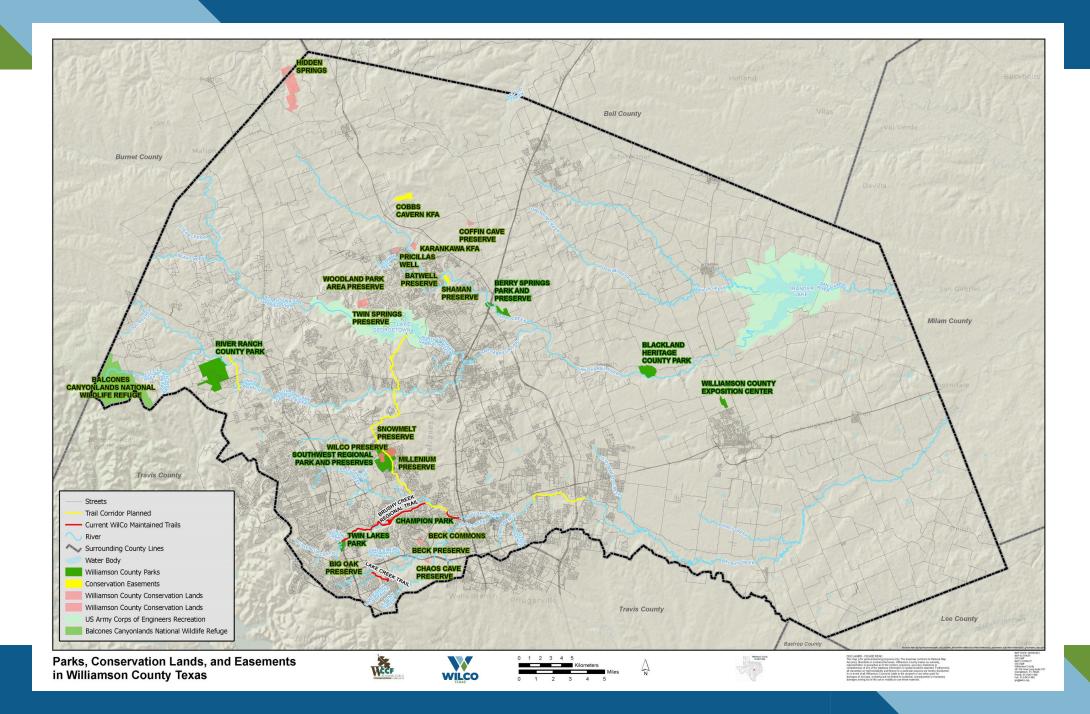
• NOTE:

\$460K CONTRIBUTION FROM THE CITY OF JARRELL





2023 Parks Bond



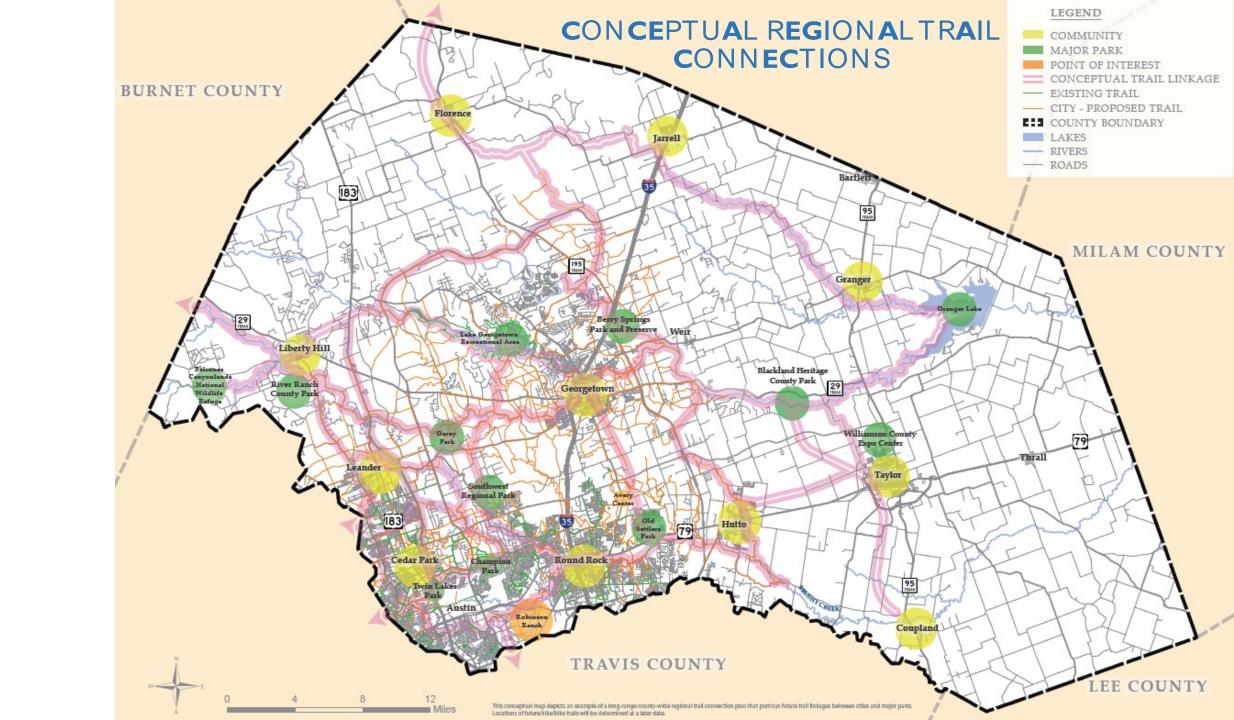


2023 Parks Bond Projects

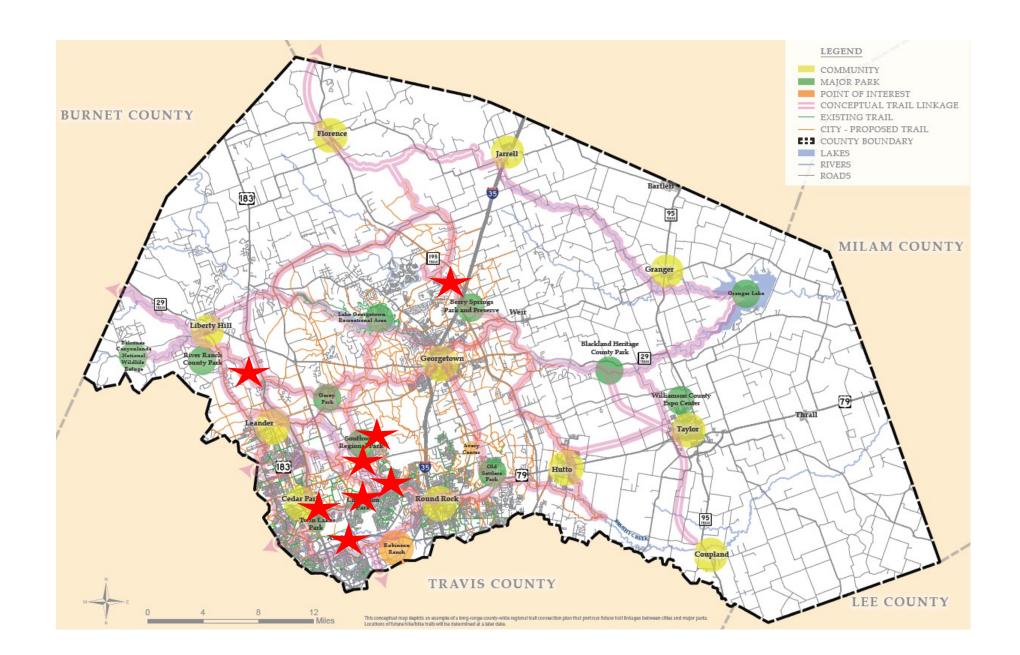
- Shared use paths (\$11.4 million)
- Facility development projects: (\$18.6 million)
 - Berry Springs Park & Preserve

 - Expo Center Twin Lakes Park
- Acquisition of future parkland (\$29 million)





Shared Use Path (SUP) Project Locations



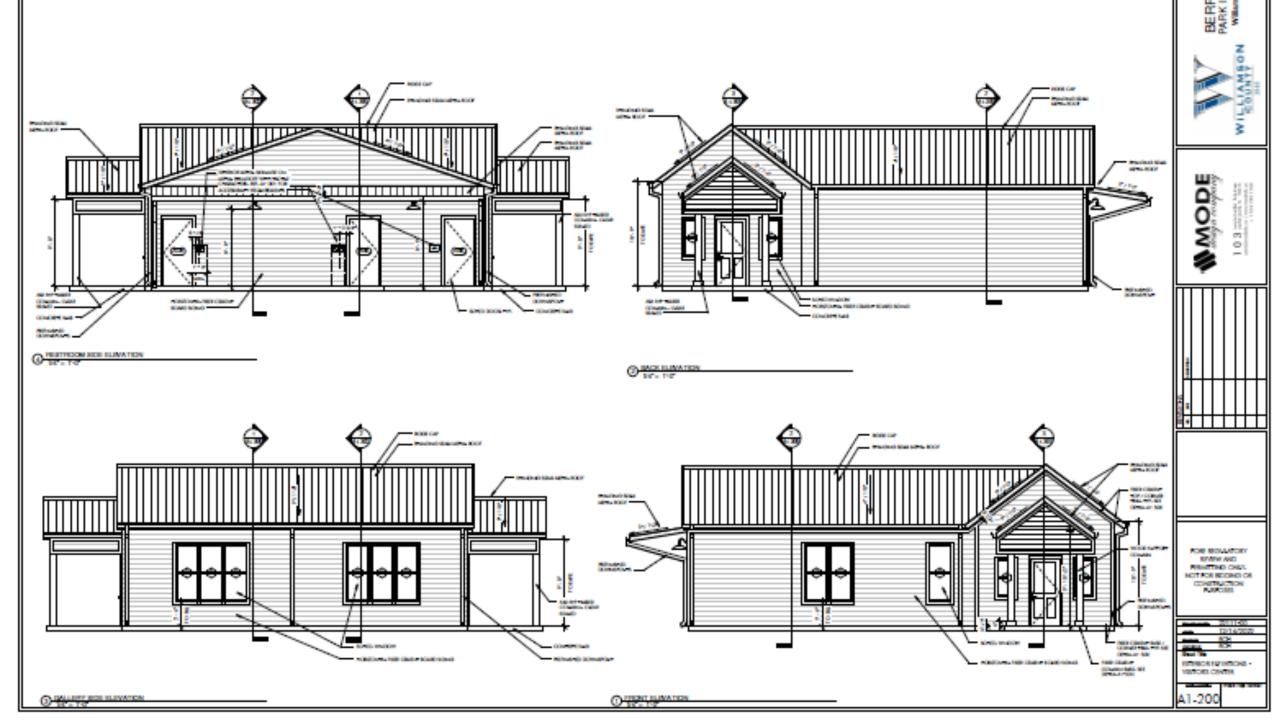
Shared-Use Path (SUP) Projects

- Brushy Creek Regional Trail connection between Fern Bluff MUD and City of Round Rock
- Repair/replace concrete foot bridge on Lake Creek Trail
- SUP drainage improvements to BCRT near Champion Park
- SUP drainage improvements at SW Regional Park
- SUP connecting Cedar Park's Lakeline Park through Twin Lakes to Brushy Creek Regional Trail
- SUP connecting Berry Springs Park & Preserve to Georgetown's Westside Park along Berry Creek
- SUP connecting SW Regional Park to Sam Bass Road
- Preliminary Trail Design Report for future connectivity between River Ranch County Park and Garey Park





Berry Springs Park & Preserve





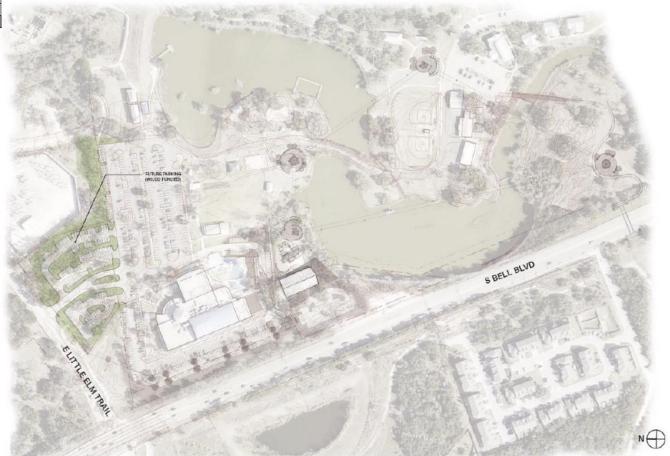
Twin Lakes Park - YMCA

Parking Expansion

| Proje | Project | | Sponsor (YMCA) | | Williamson County | |
|----------|--------------|----|----------------|----|-------------------|--|
| 4 Parkii | ng Expansion | | Fait 370-367 | \$ | 875,450 | |
| TOTA | L | \$ | 200 | \$ | 875,450 | |

The parking expansion portion of the project completes an additional 126 spaces that were part of the original park master plan.

Funded by Williamson County.





Master Plan - Phase II Future Parking Exhibit



Twin Lakes Park - YMCA

Adventure and Zip Line Course

| | Project | | Sponsor (YMCA) | | Williamson County | |
|---|--------------------------------------|----|----------------|----|-------------------|--|
| 3 | Adventure Course and Zip Line Course | \$ | 2,155,000 | \$ | 3,005,415 | |
| Г | TOTAL | \$ | 2,155,000 | \$ | 3,005,415 | |



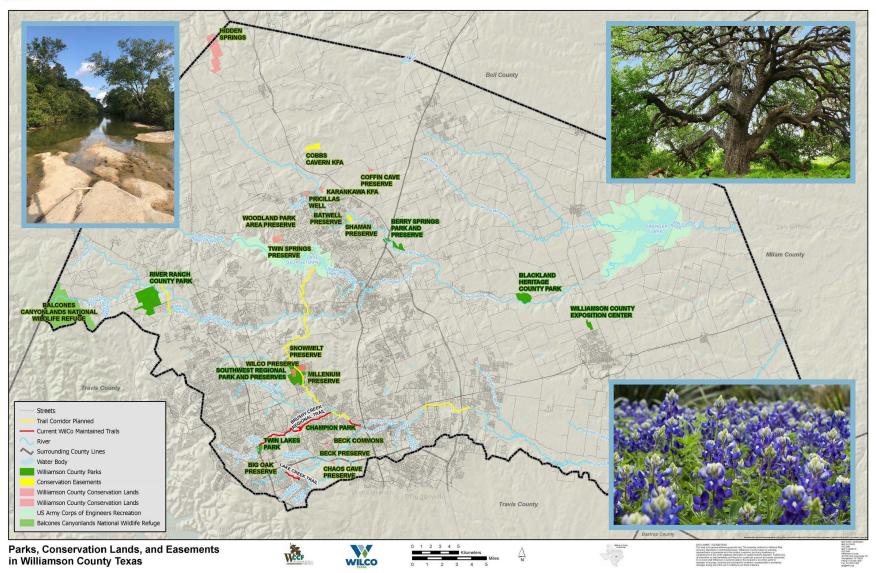








2023 PARK BOND - LAND ACQUISITION





2023 General Election

- Election Day is November 7.
- Last day to register to vote is October 10.
- Mail ballot application deadline is October 27.
- Early vote begins October 23 and ends November 3.
- More information at www.wilcotx.gov/elections.



Open Houses

- Oct. 3: Georgetown Annex, 100 Wilco Way, Georgetown
- Oct. 5: Williamson County Expo Center, 5350 Bill Pickett Trail, Taylor
- Oct. 10: J.B. and Hallie Jester Annex, 1801 E. Old Settlers Blvd, Round Rock
- Oct. 19: Williamson County Cedar Park Annex, 350 Discovery Blvd., JP 2 Courtroom, Cedar Park



Questions?

www.wilcotx.gov/2023bonds

Email publicinformation@wilco.org



Q&A









Committee Discussion

Statewide Initiative Project Opportunities:

- •EBD Committee to invite key members from municipalities from around the state and have them present and update on A/E/C Opportunities.
 - City of Fort Worth
 - Houston City of Houston Office of Diversity and Inclusion Upcoming Opportunities
 - Galveston Galveston ISD... On Hold
 - Austin ISD 2022 Bond Program
 - El Paso ISD
 - Midland / Odessa... On Hold
 - Forney Forney ISD
 - Little Elm Little Elm ISD
 - Alvarado Alvarado ISD
 - Mansfield City of Mansfield
- Infrastructure Bill Impact on Texas and DFW











BIAEA Board Needs Members

The Building Inspection Advisory, Examining and Appeals (BIAEA) Board is currently in need of new members. The Building Inspection Advisory, Examining, and Appeals Board is a quasi-judicial board that was established to hear and decide appeals of orders, decisions, or determinations made by the Building Official relating to the application and interpretation of the codes. Board members must meet certain criteria to be considered for appointment.

If you are interested in serving on the board, please click below to apply. Should you have any questions, please feel free to contact Shanee Weston, Senior Boards and Commissions Coordinator, at shanee.weston@dallas.gov. We look forward to serving alongside you as we work together to build a safe and united Dallas!

Click to Apply

(Select 'Request Access to Site' to begin application process.)

Together we are building a safe and united Dallas!







https://edms-public.dallascityhall.com/ExternalAccessClient/Account/Login.aspx









RHCA | Webinar

Infrastructure Bill Opportunities Impact on Texas with a Focus on North Texas

- Federal highway programs: \$26.9 billion
- *Public Transportation:* \$3.3 billion
- **Drinking water infrastructure (and removing lead pipes):** \$2.9 billion
- *Airports:* \$1.2 billion
- Bridge replacement and repairs: \$537 million
- *Electric vehicle charging network:* \$408 million
- Broadband expansion: \$100 million
- Wildfire protection: \$53 million
- Cyberattacks protection: \$42 million









Committee Discussion

Open Discussion:

- •2023 A|E|C Market Conditions
 - Labor Market Conversation
 - Large Businesses competing for the same talent pool as Small Businesses
 - Material availability and price escalation
 - Material Costs
 - Labor Costs
 - Layoffs
 - COVID-19 Vaccine Mandates
 - Next steps
- •Other____









RHCA | Subcommittee Help with inviting monthly guest speakers

Example:

The invitation details are listed below:

Tuesday, November 9, 2021 Date:

10 to 15 minutes (if you need more please let me know) Time Duration:

Time Range: Any 15 minutes between 8:45am to 10:00am CST

Via online Video: Zoom Video Conference

Committee: RHCA Economic and Business Development Committee: Audience –

Contractors/Professional Services/Public Agency Employees

Topic: Texas Emission Reduction Plan (TERP) Program overview & Benefits for

contractors

PowerPoint Due by Monday, November 8 – To Jonathon Garcia **Presentation:**

Other Items Needed: (1) Headshot in JPEG (2) Title

Link to recommend guest speakers: https://forms.office.com/Pages/ResponsePage.aspx?id=m9gkZ9IDKEWQMA6zN7Gyu1-t7tkG5ypLvhzsQy7hgMRUNUdGT0UwVIVLTDVRSFNDUjZGU09VVFVPNC4u









Q&A







