

DALLAS FORT WORTH INTERNATIONAL AIRPORT

BUYING PLAN

Fiscal Year 2024 – Q1 Update

FORECAST DATES

October 2023 – September 2024

FOR MORE INFORMATION

DFW Airport Procurement & Materials Management
2400 Aviation Drive
DFW Airport, TX 75261-9428
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DFW



Realizing the DFW Vision

DFW is a significant economic driver in the State of Texas and a key community asset for the North Texas region. This Buying Plan aligns with the Airport's Strategic Plan key result to strengthen DFW's community impact by driving economic vitality.

At DFW, we recognize that suppliers play a critical role in the Airport's ability to ensure the timely availability of quality supplies, materials, equipment, technology, construction, and professional services in support of the Airport's operational and

administrative functions as well as its revenue-generating initiatives.

Consolidating contract opportunities in this Buying Plan provides suppliers and the business community time to learn, prepare, and plan to bid on upcoming opportunities and allows businesses time to develop partnerships to participate as sub-contractors and suppliers effectively.

DFW is focused on positively impacting customers, employees, and communities. This Buying Guide serves as a catalyst for opportunities, resources and growth as business owners look to build business success.

We are charting a new course in Procurement and Materials Management that works collaboratively with suppliers and buyers, promotes transparency, and enhances supplier diversity. Join us in realizing the DFW vision of Travel. Transformed.

Bruce D. Collins, CPPO

Vice President

Procurement and Materials Management

Buying Plan Guide

What's included in the Buying Plan?

- **Forecast of opportunities** to help businesses plan responses
- **List of projected contracts** for all DFW Airport departments
- **Upcoming contract details:** Project Description, Contract Type, Estimated Amount, Term, and Advertisement Dates
- **Information on how to register** to receive notifications of business opportunities and submit bids and proposals electronically
- **Resources and opportunities** for Doing Business with DFW Airport

Types of Contract Opportunities



Success Factors for Doing Business with DFW Airport	Get to Know DFW Airport
	Review DFW Capacity Building Education
	Learn about Business Diversity & Development Programs
	Register in the Bonfire Electronic Solicitation Portal
	Discover Buying Opportunities

Disclaimer: The Buying Plan is for planning purposes only. DFW Airport reserves the right to change the schedule and terms based upon DFW Airport. All inquiries regarding opportunities should be directed to Procurement & Materials Management.

Contract Forecast

Buying Forecast

Definitions: Fiscal Year is October 1, 2023 – September 30, 2024

Quarter designation: Q1: Oct – Dec 2023; Q2: Jan – Mar 2024; Q3: Apr – Jun 2024; Q4: Jul – Sep 2024

Department	Project Description	Contract Type	Estimated Amount	Estimated Term	Estimated Advertisement (by Quarter for Fiscal Year 2024)
Airline Relations	Route Forecast Software and Support	Professional Services	\$800,000	1 year with (4) 1-year annual renewal options	Q4
Airport Operations	Aviation Management Software	Goods & Services	\$40,000	1 year with (4) 1-year annual renewal options	Q4
	Aircraft Tug	Goods & Services	\$55,000	One Time Purchase	Q2
	AIRINC Radio	Goods & Services	\$3,000	One Time Purchase	Q3
	Sprinter Van	Goods & Services	\$70,000	One Time Purchase	Q4
	Radar Guns	Goods & Services	\$4,200	One Time Purchase	Q1
	Thermal Binoculars	Goods & Services	\$6,000	One Time Purchase	Q2
	Safety Management System Software	Goods & Services	\$50,000	One Time Purchase	Q2
	Aviation S.E.A.	Sabre Route Forecast Software and Support-Profit Mgr.	Goods & Services	\$350,000	2 years with (3) 1-year annual renewal options
Business Diversity & Development	Gap Study	Professional Services	\$25,000	Six months	Q1
Commercial Development	Foreign Trade Zone - Consultant Services	Professional Services	\$400,000	1 year with (4) 1-year annual renewal options	Q1
Communications & Marketing	Public Relations Services	Professional Services	\$2,000,000	2 years with (3) 1-year annual renewal options	Q2

Communications & Marketing	Advertising and Marketing Services	Professional Services	\$6,000,000	1 year with (4) 1-year annual renewal options	Q2
	On-line Newsroom Services	Professional Services	\$50,000	1 year with (4) 1-year annual renewal options	Q4
	Email Marketing Solutions	Professional Services	\$300,000	1 year with (4) 1-year annual renewal options	Q1
Concessions	Food Inspection Services	Professional Services	\$200,000	1 year with (4) 1-year annual renewal options	Q1
	Food and Beverage, Retail Services	Goods & Services	Revenue Generating	7 to 10 years	Q2
Customer Experience	Volunteer Management Tracking Software	Professional Services	\$160,000	1 year with (4) 1-year annual renewal options	Q2
	Custodial Services - Terminal A	Professional Services	\$60,000,000	3 years with (2) 1-year annual renewal options	Q2
	Custodial Services - Terminal C	Professional Services	\$60,000,000	3 years with (2) 1-year annual renewal options	Q3
	Custodial Services - Terminal D	Professional Services	\$70,000,000	3 years with (2) 1-year annual renewal options	Q3
	Custodial Services: Rental Car Center and Facilities	Professional Services	\$8,000,000	3 years with (2) 1-year annual renewal options	Q3
Design Code & Construction	Land Surveying Application Maintenance Service Plan	Construction	\$554,000	1 year	Q3
	Security Fire Alarm Monitoring Services	Construction	\$25,000	1 year	Q3
	Architectural Engineering, Design & Design Management Services	Construction	\$16,000,000	5 + years	Q1
	Quality Assurance Inspection Services	Construction	\$5,000,000	3 years	Q4
	Facilities Design and Design Management Services	Construction	\$25,000,000	3 years with (2) 1-year annual renewal options	Q3
	Quality Assurance Inspection Services	Construction	\$5,000,000	3 years	Q4

**Energy
Transportation &
Asset
Management**

Facilities Maintenance Non-Terminal	Goods & Services	\$12,300,000	5 Years	Q3
Industrial Maintenance Services	Goods & Services	\$6,000,000	1 year with (4) 1-year annual renewal options	Q2
Badger Water Meters & Supplies	Goods & Services	\$825,000	3 years with (2) 1-year annual renewal options	Q2
Energy Services	Goods & Services	\$10,000,000	5 years with (5) 1-year annual renewal options	Q2
Chilled Water System Chemicals	Goods & Services	\$232,100	1 year with (4) 1-year annual renewal options	Q2
Sulfuric Acid	Goods & Services	\$42,800	1 year with (4) 1-year annual renewal options	Q2
Supply of Sodium Hypochlorite	Goods & Services	\$68,300	1 year with (3) 1-year annual renewal options	Q2
Supply of Drinking Water Treatment Reagents	Goods & Services	\$48,000	1 year with (3) 1-year annual renewal options	Q2
Supply of Fuel E-III Fire Training Fuel	Goods & Services	\$402,000	1 year with (2) 1-year annual renewal options	Q2
Supply of Motor Fuel - Gasoline and Diesel	Goods & Services	\$1,194,434	1 year with (2) 1-year annual renewal options	Q2
Supply of Electrical Power	Goods & Services	\$270,000,000	2 years with (3) 1-year annual renewal options	Q3
Air Conditioning Filters and Supplies	Goods & Services	\$900,000	3 years with (2) 1-year annual renewal options	Q3
Electrical Part and Supplies	Goods & Services	\$125,000	1 year with (4) 1-year annual renewal options	Q3
Hot Mix Asphalt	Goods & Services	\$450,000	1 year with (4) 1-year annual renewal options	Q4
Propane Gas	Goods & Services	\$1,000,000	2 years with (3) 1-year annual renewal options	Q4
ARFF Parts & Service	Goods & Services	\$1,000,000	2 Years with year to year options	Q1
Winter Weather Equipment Parts & Service	Goods & Services	\$1,500,000	2 Years with year to year options	Q1

Environmental Affairs	Airport Carbon Accreditation Third Party Verification Services	Professional Services	\$150,000	3 years with (2) 1-year annual renewal options	Q2
	Fat, Oil and Grease Waste Management System	Goods & Services	\$40,000	5 years	Q2
	Watershed Real-time Monitoring Modernization Project and Maintenance	Goods & Services	\$450,000	1 year	Q4
	Trigg Lake Aeration	Professional Services	\$1,500,000	1 year	Q4
	Composting Services	Goods & Services	\$2,500,000	3 years with (2) 1-year annual renewal options	Q3
	Concrete Washout Containers Services	Goods & Services	\$2,100,000	2 years with (3) 1-year annual renewal options	Q2
	Indoor Gun Range Air Filter Replacement	Goods & Services	\$60,000	3 years	Q3
	Fuel Storage System Repair Services	Goods & Services	\$125,000	3 years with (2) 1-year annual renewal options	Q4
	Stress Testing Research	Goods & Services	\$500,000	2 years	Q4
Finance	Payment Processing Services	Goods & Services	\$15,000,000	5 years	Q4
	Actuarial Retirement Plan Consulting Services	Professional Services	\$1,000,000	3 years with (2) 1-year annual renewal options	Q2
Global Strategy	Strategic Customer Growth Consulting Services	Goods & Services	\$5,000,000	3 years	Q3
	Yield Management Science Tool	Professional Services	\$600,000	3 years with (2) 1-year annual renewal options	Q4
	Skift Aviation Forum	Professional Services	\$800,000	2 years	Q4
Government Relations	Federal Consulting Services	Professional Services	\$180,000	1 year with (4) 1-year annual renewal options	Q1
Human Resources	On-Site Medical Clinic Services	Professional Services	\$2,000,000	3 years with (2) 1-year annual renewal options	Q2

Human Resources	Professional Recruitment Services	Goods & Services	\$500,000	3 years with (2) 1-year annual renewal options	Q4
	Wellness Center Fitness Equipment Repair	Goods & Services	\$20,000	1 year with (4) 1-year annual renewal options	Q2
	Retirement Plan Actuarial	Professional Services	\$200,000	1 year with (4) 1-year annual renewal options	Q3
	Health Risk Assessment	Professional Services	\$225,000	1 year with (4) 1-year annual renewal options	Q2
	Total Rewards Consultant	Professional Services	\$250,000	1 year with (4) 1-year annual renewal options	Q3
Information Technology Services	AI Machine	Goods & Services	TBD	1 year with (4) 1-year annual renewal options	Q3
	Desktop Workstations, Laptops, & Installations Svcs	Goods & Services	\$4,000,000	1 year with (4) 1-year annual renewal options	Q2
	Lease of Multifunctional Print Devices	Goods & Services	\$1,700,000	4 years	Q2
	CCTV System Maintenance & Support	Goods & Services	\$2,000,000	1 year with (4) 1-year annual renewal options	Q1
	MATV/SMATV Maintenance Svcs	Goods & Services	\$550,000	1 year with (4) 1-year annual renewal options	Q1
	F5 & Infoblox Software Licenses & Support	Goods & Services	\$800,000	1 year with (4) 1-year annual renewal options	Q2
	ISX Struxeware Software & Maintenance	Goods & Services	\$350,000	1 year with (4) 1-year annual renewal options	Q3
	Visitor Management & Badging System	Goods & Services	\$50,000	1 year with (4) 1-year annual renewal options	Q1
	Computer-Aided Dispatch & Records Mgmt System	Goods & Services	\$6,000,000	5 years with (5) 1-year annual renewal options	Q1
	Kiosk Paper	Goods & Services	\$210,000	1 year with (4) 1-year annual renewal options	Q1
	Aviation Information Sharing	Goods & Services	\$25,000	1 year	Q1
	Mulesoft Software License and Professional Services	Professional Services	\$2,000,000	1 year with (4) 1-year annual renewal options	Q3

Planning	Planning Support	Goods & Services	\$10,000,000	4 years	Q4
	Medical Supplies	Goods & Services	\$100,000	1 year with (4) 1-year annual renewal options	Q4
Public Safety	Access Control Management System	Professional Services	\$400,000	1 year with (4) 1-year annual renewal options	Q4
	Drone Equipment	Goods & Services	\$70,000	1 year	Q4
	SWAT Communications Equipment	Goods & Services	\$20,000	1 year	Q4
	Crime Scene Cameras	Goods & Services	\$35,000	1 year	Q4
	AED Pads	Goods & Services	\$7,000	1 year	Q4
	Portable Toilet and Cleaning Services	Goods & Services	\$70,000	1 year	Q4
	SeeTure Pilot	Goods & Services	\$20,000	1 year	Q4
	Rhode & Schwarz Equipment	Goods & Services	\$25,000	1 year	Q4
	Wireless Headsets and Portable Radios	Goods & Services	\$13,000	1 year	Q4
	Employee Disability Insurance and Administrative Svcs	Professional Services	\$3,068,214	3 years with (2) 1-year annual renewal options	Q4
	Worker's Compensation Administration Svcs	Professional Services	\$650,000	3 years with (2) 1-year annual renewal options	Q4
Risk Management	First Aid Kits	Goods & Services	\$105,000	2 years with (3) 1-year annual renewal options	Q2
	Emergency Cleaning of Bloodborne Pathogens	Professional Services	\$45,000	1 year with (4) 1-year annual renewal options	Q2
	Southwest Safety	Goods & Services	\$40,250	2 years with (3) 1-year annual renewal options	Q3

Transportation Business Unit	Electric Utility Carts	Goods & Services	\$85,500	One Time Purchase	Q2
	Cart Transporter Trailer	Goods & Services	\$4,500	One Time Purchase	Q2
	Vehicle Decals & Hand tags	Goods & Services	\$75,000	2 years with (3) 1-year annual renewal options	Q2
Treasury	Armor Car Services	Professional Services	\$200,000	1 year with (4) 1-year annual renewal options	Q4

Business Training Resources

DFW offers the following training videos to assist with doing business with the airport.

[Capital Assistance & Bonding Program](#)

[Doing Business with DFW Airport](#)

[Doing Business with DFW Fact Sheet](#)

[Insurance and Bonding Requirements](#)

[Joint Venture Agreements](#)

[Rolling Owner Controlled Insurance Program](#)

[Title VI Awareness \(requires Log In\)](#)

Business Resource Organizations

[DFW Airport Business Diversity and Development](#)

[North Central Texas Regional Certification Agency](#)

[Women's Business Council – Southwest](#)

[Dallas/Fort Worth Minority Supplier Development Council](#)

[Greater Dallas Hispanic Chamber of Commerce](#)

[Fort Worth Hispanic Chamber of Commerce](#)

[Irving Hispanic Chamber of Commerce](#)

[US India Chamber of Commerce DFW](#)

[US Pan Asian American Chamber of Commerce SW](#)

[Dallas Black Chamber of Commerce](#)

[Fort Worth Metropolitan Black Chamber of Commerce](#)

[Asian American Contractors & Professional Association of Texas](#)

[Regional Black Contractors Association](#)

[Regional Hispanic Contractors Association](#)

[U.S. Department of Transportation - Gulf Region Small Business Transportation Resource Center](#)