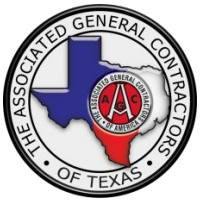




**30TH RHCA
ANNIVERSARY**

HOUSTON/BEAUMONT HEAVY HIGHWAY & TRANSPORTATION FORUM

Partnering Associations



FRIDAY, NOVEMBER 22, 2024



HOUSTON/BEAUMONT
HEAVY HIGHWAY & TRANSPORTATION FORUM

Breakout Sessions

PEPS



Doing Business with TxDOT

PEPS Division – HOUSTON Service Center



November 22, 2024

Topics

- Professional Engineering Procurement Services Division
- Upcoming Opportunities
- Work Authorization Allocations
- PEPS Houston Service Center Statistics
- Contract Administration

Mission

Work with our TxDOT customers and external partners to procure the most qualified consultants to deliver effective solutions for Texas

Goals

Deliver the right projects
Focus on the Customer
Foster Stewardship
Optimize System Performance
Preserve our Assets
Promote Safety
Value our Employees

Values

People, Accountability, Trust, Honesty

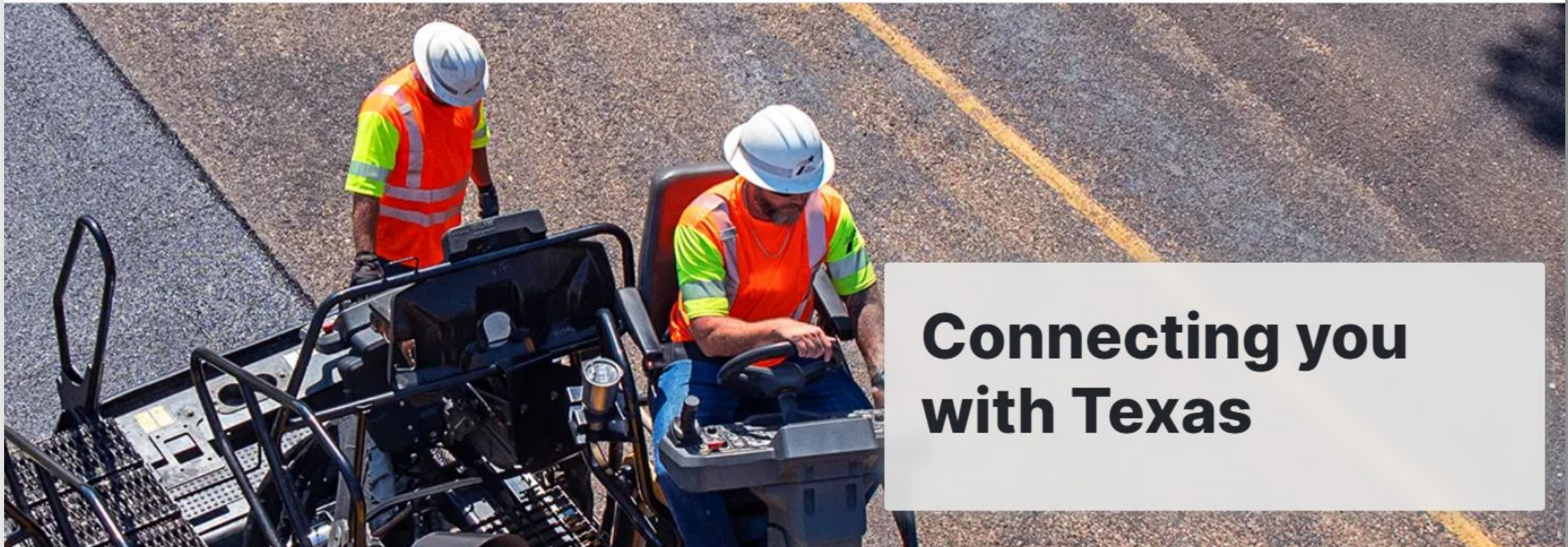


Professional Engineering Procurement Services represents the consolidated procurement organization supporting engineering, architectural and surveying contracts

Careers » Contact us »  English ▾



Discover Texas ▾ Data and maps ▾ **Do business ▾** Explore projects ▾ Stay safe ▾ About ▾ 



Engineering, architectural, and surveying consultants



Working with PEPS

[Qualifications-based selection and legal firm name »](#)



Become precertified

[Eligibility & application preparation and submittal »](#)



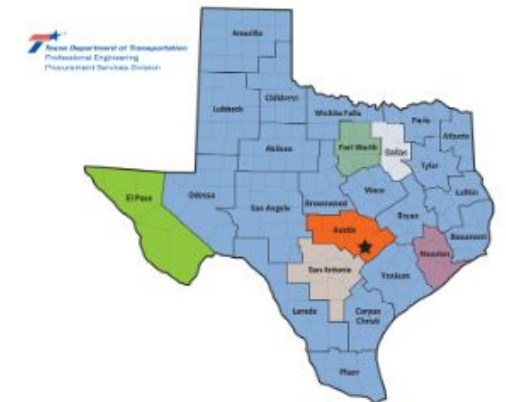
Become administratively qualified

[Non-federal & federal process and submittal process »](#)



Manage active contracts

[PS-CAMS, provider evaluations, and invoicing »](#)

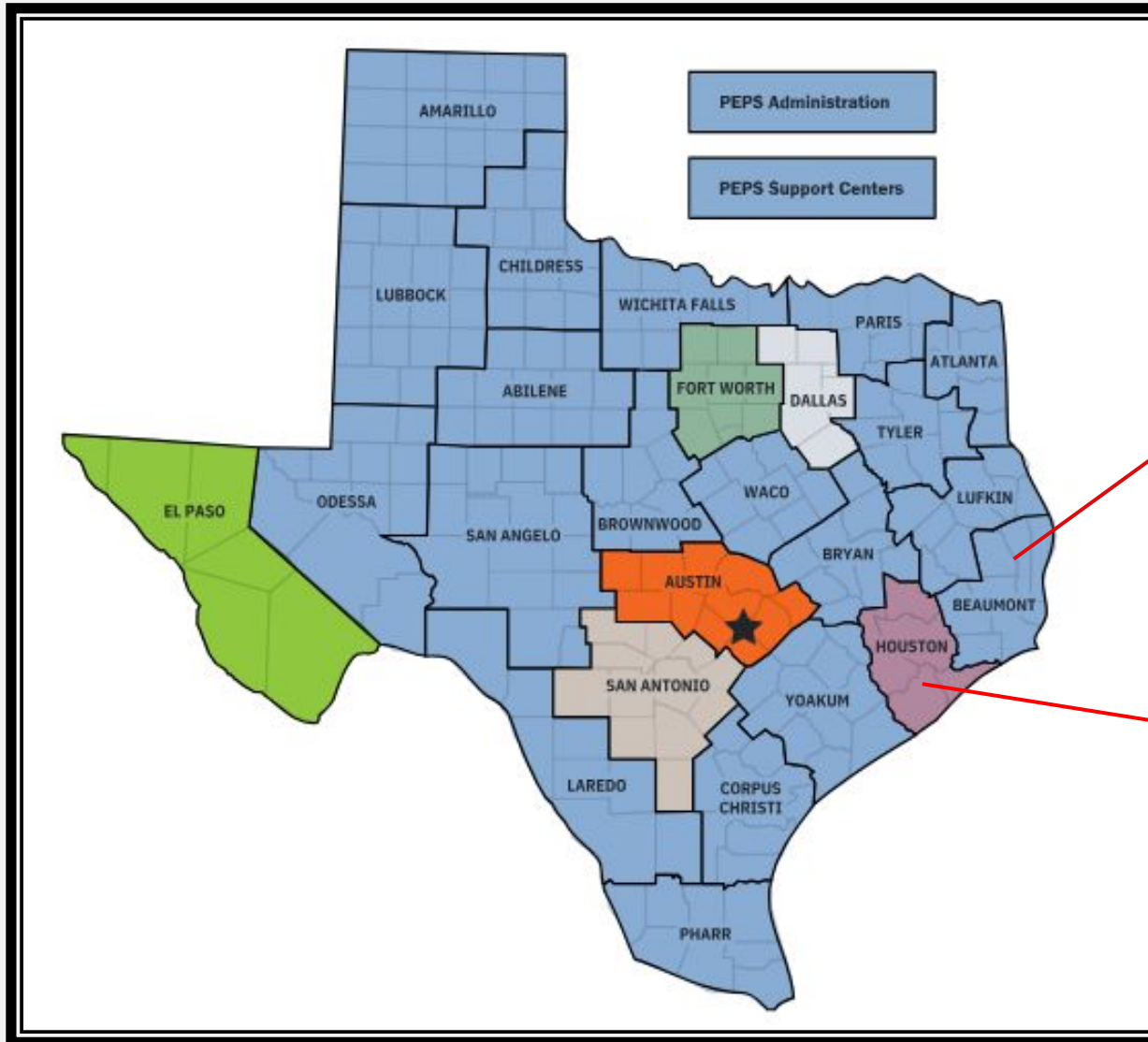


Service centers

[Find a PEPS service center near you »](#)



Service Centers



Beaumont District

Central Service Center

 Jaime A. Vela, P.E.
 [512.416.2007](tel:512.416.2007) or [956.712.7730](tel:956.712.7730)
 Jaime.A.Vela@txdot.gov

Counties:

Hardin	Liberty
Jasper	Newton
Jefferson	Orange

Houston District

Houston Service Center

 Kimlinh Nguyen, P.E.
 [713.802.5799](tel:713.802.5799)
 Kimlinh.Nguyen@txdot.gov

Counties:

Brazoria	Harris
Fort Bend	Montgomery
Galveston	Waller

[Home](#) / [Business](#) / [Engineering, architectural, and surveying consultants](#)

Business opportunities

Projected contracts solicitations

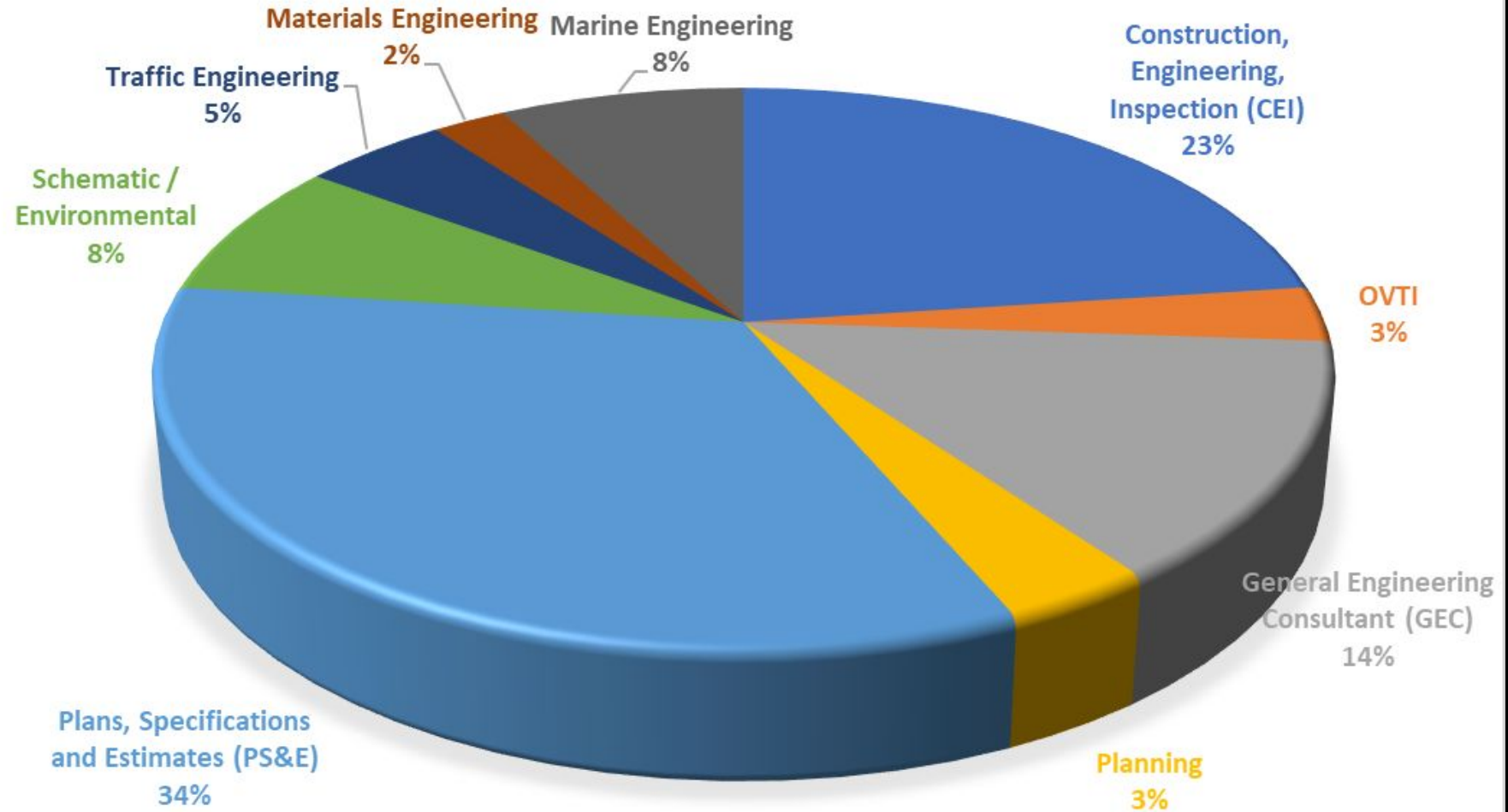
-  [2025 Fiscal year](#)



Statewide FY2025 Annual Procurement Plan

Discipline of Work	Procurement Amount
Bridge On/Off Replacement	\$24,000,000
Comprehensive Engineering	\$120,000,000
Construction, Engineering, Inspection	\$670,000,000
CMP Scheduling Support	\$12,000,000
Engineering	\$24,000,000
Engineering - Other	\$10,000,000
GEC/PMC	\$106,000,000
Geotechnical	\$20,000,000
Geotechnical Engineering (Complex)	\$10,000,000
Hydraulic & Hydrology	\$18,500,000
Materials Engineering	\$59,000,000
Planning	\$84,000,000
Plans, Specifications and Estimates	\$441,000,000
Procurement Engineering	\$30,000,000
Schematic / Environmental	\$297,000,000
Surveying	\$114,000,000
Traffic Engineering	\$17,000,000
Grand Total	\$2,056,500,000

Houston FY25 Procurement Plan



Procurement Amount = \$230M

Procurement Calendar

FY (Current) Wave Plan												FY (Next)		
Q1			Q2			Q3			Q4			Q1		
Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov
Wave 1			Wave 2			Wave 3			Wave 4					

Houston District Projected Contracts Solicitations

Wave 2

- Materials Engineering – 3 contracts at \$2M each
- Marine Engineering – 2 contracts at \$10M each
- PS&E for SH 99 Segments B, H, and I-1

Wave 3

- CEI - SH 105 – Grime County Line to SH 149
- Traffic Engineering – 4 ID contracts at \$3M each

Wave 4

- PS&E – 5 ID Contracts at \$10M each
- CEI - I-69 from Spur 527 to SH 288 (NHHIP Segment 3A)
- OVTI - SH 99 Segment B-1 DB project in Brazoria and Galveston County and NHHIP Segment 3C-2 in Harris County

Submittal Reminders

QA/QC the submittal by referring directly to the RFP

Check that all mandatory forms are in your submittal

Verify name of project manager and task leaders

Verify Task Leaders are pre-certified in the listed work categories

Verify that your sub-providers are pre-certified in the listed work categories

Check DBE/HUB participation

Ensure your Administrative Qualifications are up to date

Submit before the deadline

FY2025 to FY2027 Work Authorizations for Districts*

DISTRICT	Allocation for FY2025		DISTRICT	Allocation for FY2026		DISTRICT	Allocation for FY2027
PAR 1	\$17,330,844		PAR 1	\$17,740,000		PAR 1	\$18,500,000
FTW 2	\$67,570,790		FTW 2	\$73,573,800		FTW 2	\$68,423,634
WFS 3	\$9,301,990		WFS 3	\$9,223,202		WFS 3	\$11,475,000
AMA 4	\$7,185,137		AMA 4	\$8,043,900		AMA 4	\$8,043,900
LBB 5	\$8,598,161		LBB 5	\$7,157,819		LBB 5	\$7,157,819
ODA 6	\$48,832,412		ODA 6	\$40,287,029		ODA 6	\$42,090,244
SJT 7	\$17,402,298		SJT 7	\$24,516,971		SJT 7	\$19,880,000
ABL 8	\$24,159,529		ABL 8	\$23,511,527		ABL 8	\$23,932,843
WAC 9	\$21,617,677		WAC 9	\$22,285,172		WAC 9	\$24,393,688
TYL 10	\$14,386,000		TYL 10	\$19,753,350		TYL 10	\$22,149,625
LFK 11	\$22,567,389		LFK 11	\$23,160,000		LFK 11	\$18,845,000
HOU 12	\$189,855,246		HOU 12	\$195,315,832		HOU 12	\$181,643,723
YKM 13	\$48,012,287		YKM 13	\$43,658,130		YKM 13	\$37,465,934
AUS 14	\$162,029,695		AUS 14	\$150,743,000		AUS 14	\$140,190,990
SAT 15	\$112,017,899		SAT 15	\$129,052,367		SAT 15	\$120,018,701
CRP 16	\$38,254,388		CRP 16	\$32,904,000		CRP 16	\$34,680,000
BRY 17	\$43,618,053		BRY 17	\$49,739,196		BRY 17	\$49,855,526
DAL 18	\$106,710,935		DAL 18	\$111,672,742		DAL 18	\$103,855,650
ATL 19	\$9,830,383		ATL 19	\$11,524,273		ATL 19	\$11,524,273
BMT 20	\$25,247,334		BMT 20	\$32,035,788		BMT 20	\$23,970,000
PHR 21	\$52,792,747		PHR 21	\$48,318,222		PHR 21	\$35,938,846
LRD 22	\$32,066,200		LRD 22	\$34,029,749		LRD 22	\$36,056,000
BWD 23	\$9,574,977		BWD 23	\$9,660,000		BWD 23	\$9,660,000
ELP 24	\$50,268,578		ELP 24	\$63,480,000		ELP 24	\$69,828,000
CHS 25	\$2,431,536		CHS 25	\$1,370,000		CHS 25	\$1,300,000
DISTRICT TOTAL	\$1,141,662,486		DISTRICT TOTAL	\$1,182,756,067		DISTRICT TOTAL	\$1,120,879,396

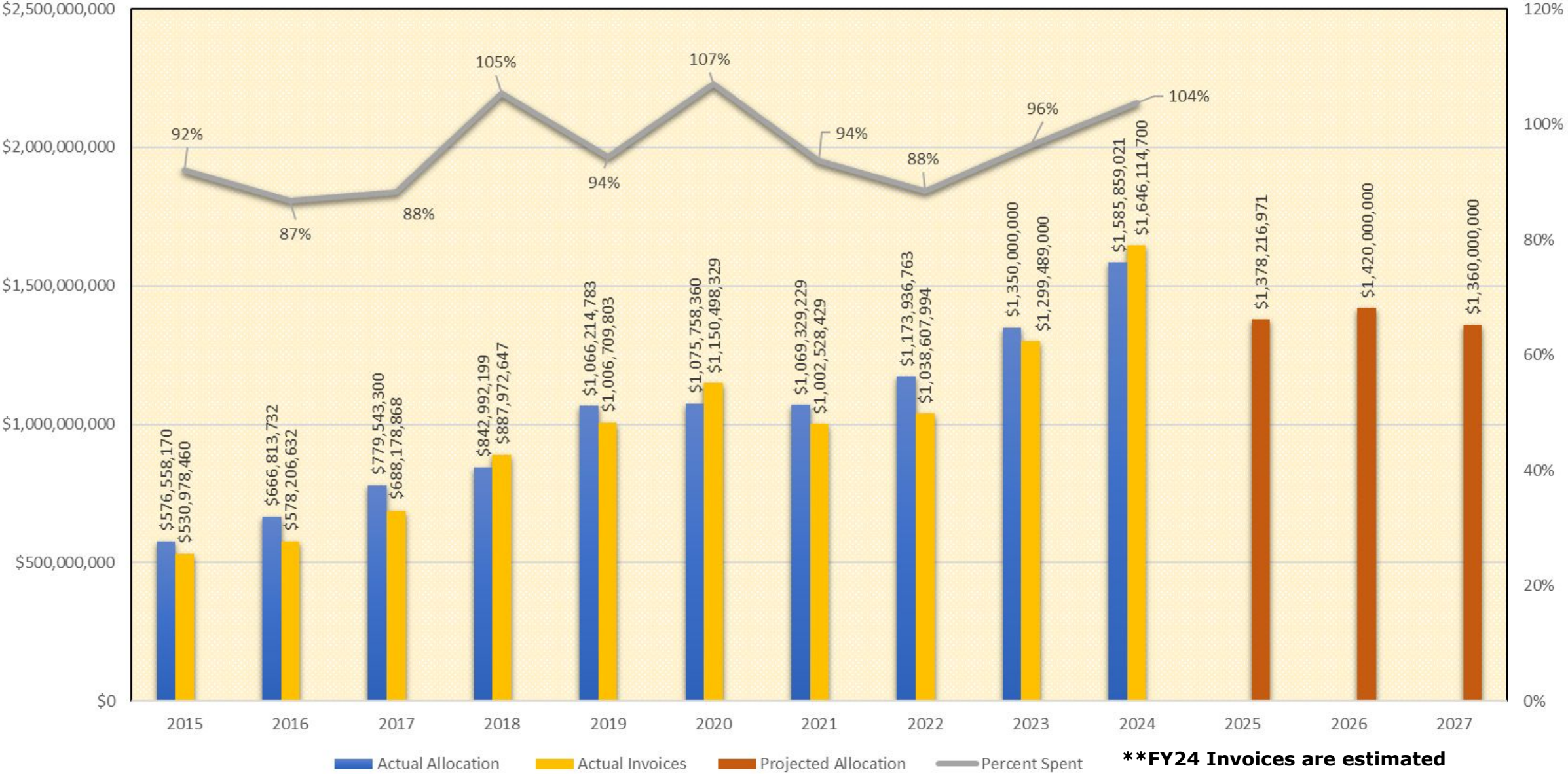
* Subject to Change

FY2025 to FY2027 Work Authorizations for Divisions*

DIVISION	Allocation for FY2025	DIVISION	Allocation for FY2026	DIVISION	Allocation for FY2027
SSD 38	\$8,100,000	SSD 38	\$1,600,000	SSD 38	\$0
CST 46	\$681,000	CST 46	\$950,000	CST 46	\$950,000
MNT 47	\$8,725,363	MNT 47	\$8,415,487	MNT 47	\$8,460,000
DES 48	\$12,839,006	DES 48	\$14,274,800	DES 48	\$15,900,925
MTD 49	\$11,784,500	MTD 49	\$22,586,242	MTD 49	\$13,165,401
TPP 50	\$38,330,000	TPP 50	\$24,914,500	TPP 50	\$30,573,634
PTN 51	\$5,820,020	PTN 51	\$6,690,520	PTN 51	\$6,282,500
ENV 57	\$13,786,927	ENV 57	\$13,906,658	ENV 57	\$13,906,658
TRF 58	\$5,963,667	TRF 58	\$5,314,785	TRF 58	\$5,119,540
ALD 65	\$12,330,000	ALD 65	\$28,830,000	ALD 65	\$16,453,300
GOV 76	\$860,000	GOV 76	\$1,000,000	GOV 76	\$1,000,000
TPD 82	\$5,375,874	TPD 82	\$5,462,500	TPD 82	\$5,462,500
RRD 83	\$300,000	RRD 83	\$200,000	RRD 83	\$0
BRG 88	\$70,101,109	BRG 88	\$70,101,109	BRG 88	\$72,595,100
PFD 89	\$5,653,441	PFD 89	\$4,699,614	PFD 89	\$4,661,825
MRD 94	\$2,000,000	MRD 94	\$2,000,000	MRD 94	\$2,000,000
STR 97	\$7,388,291	STR 97	\$9,051,710	STR 97	\$11,660,000
DIVISION TOTAL	\$210,039,197	DIVISION TOTAL	\$219,997,924	DIVISION TOTAL	\$208,191,382
Grand Total - FY2025	\$1,351,701,683	Grand Total - FY2026	\$1,402,753,991	Grand Total - FY2027	\$1,329,070,778

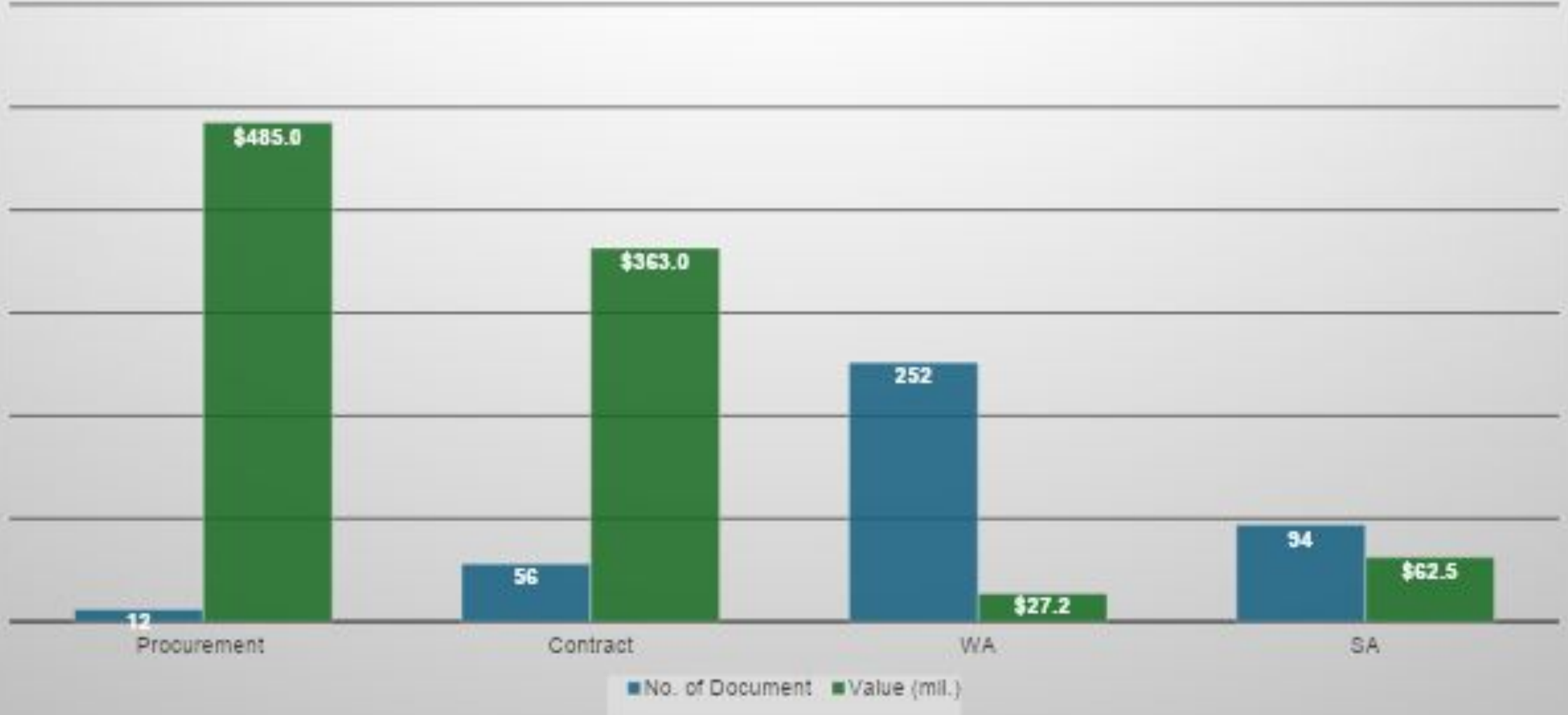
*Subject to Change

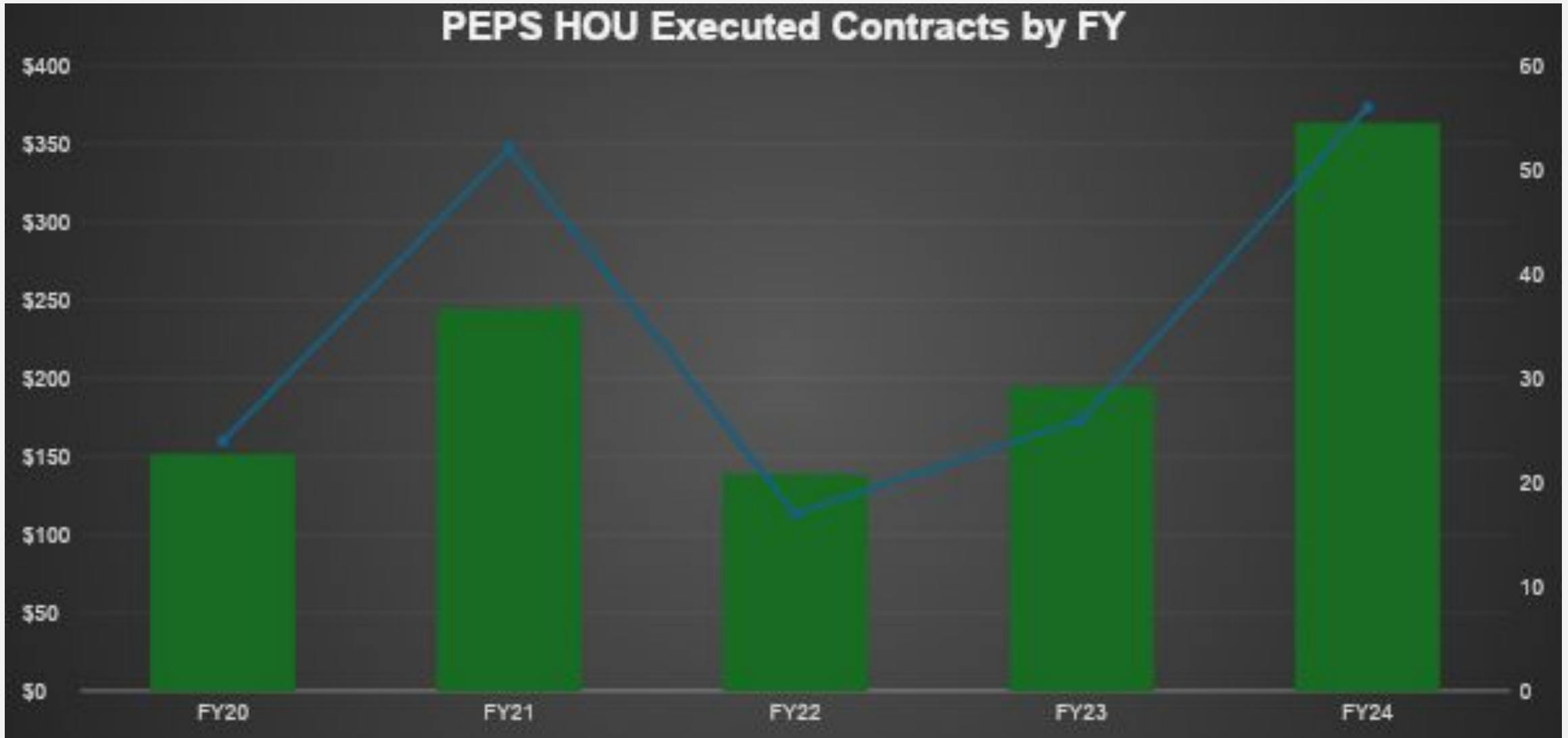
FY2025 to FY2027 PEPS Spending

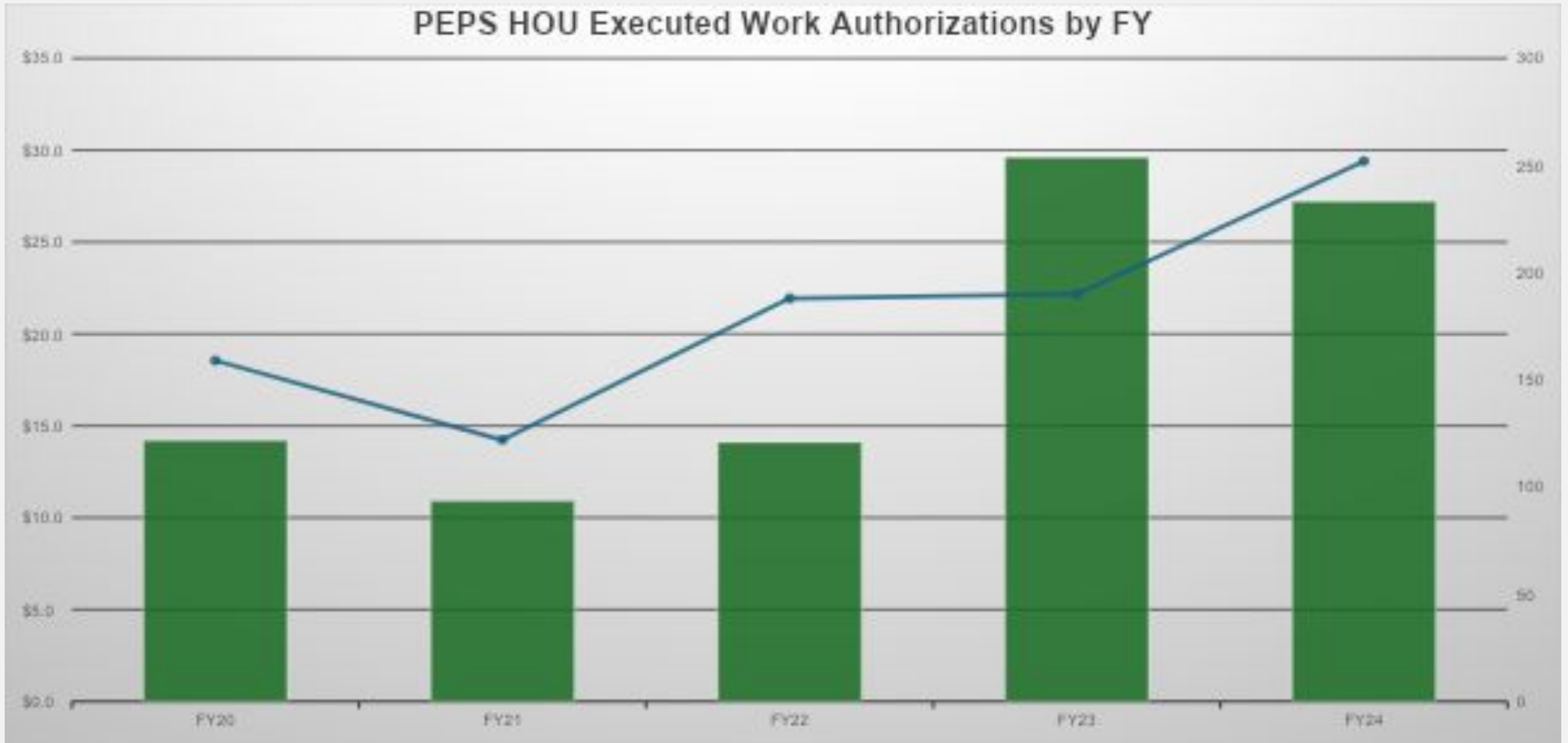


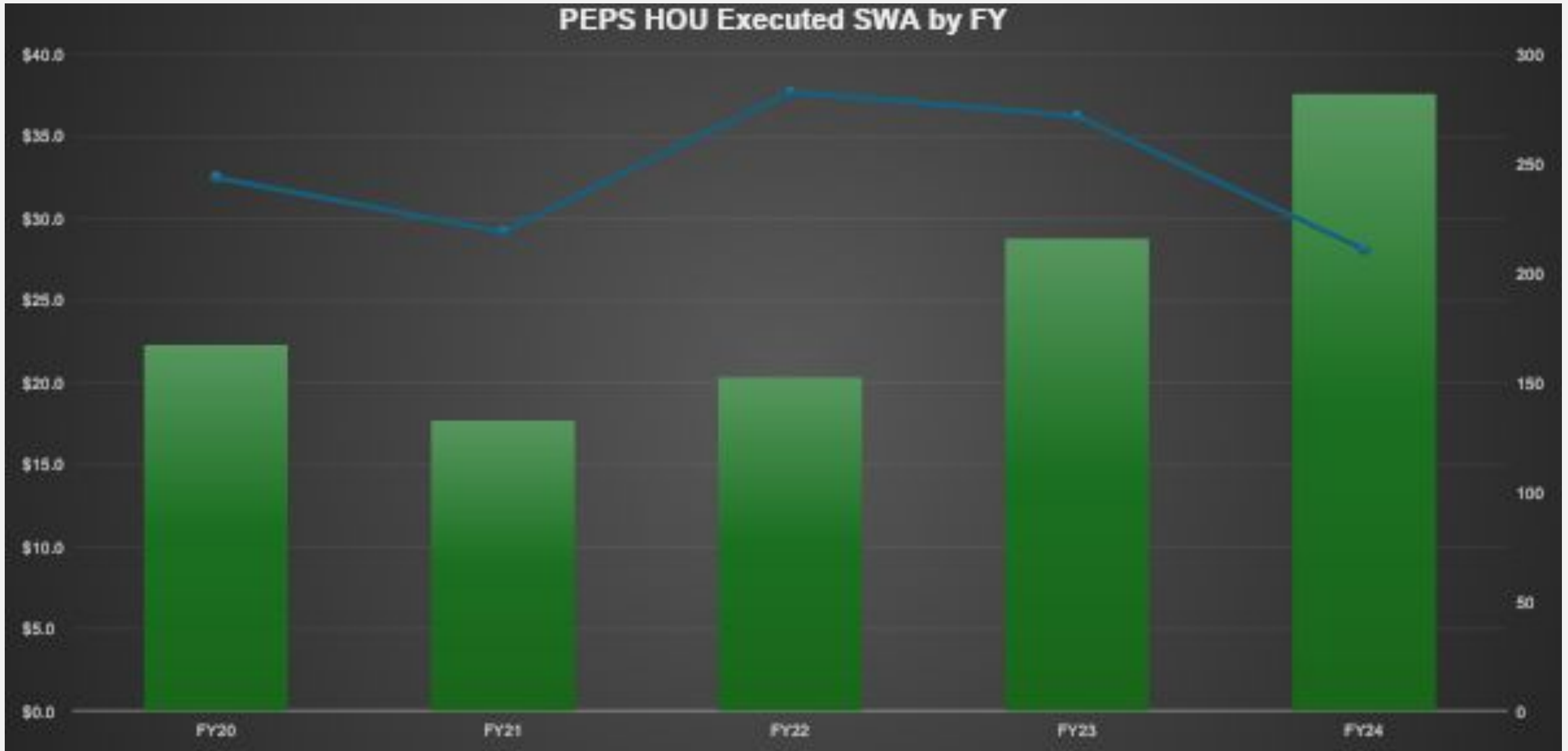
****FY24 Invoices are estimated**

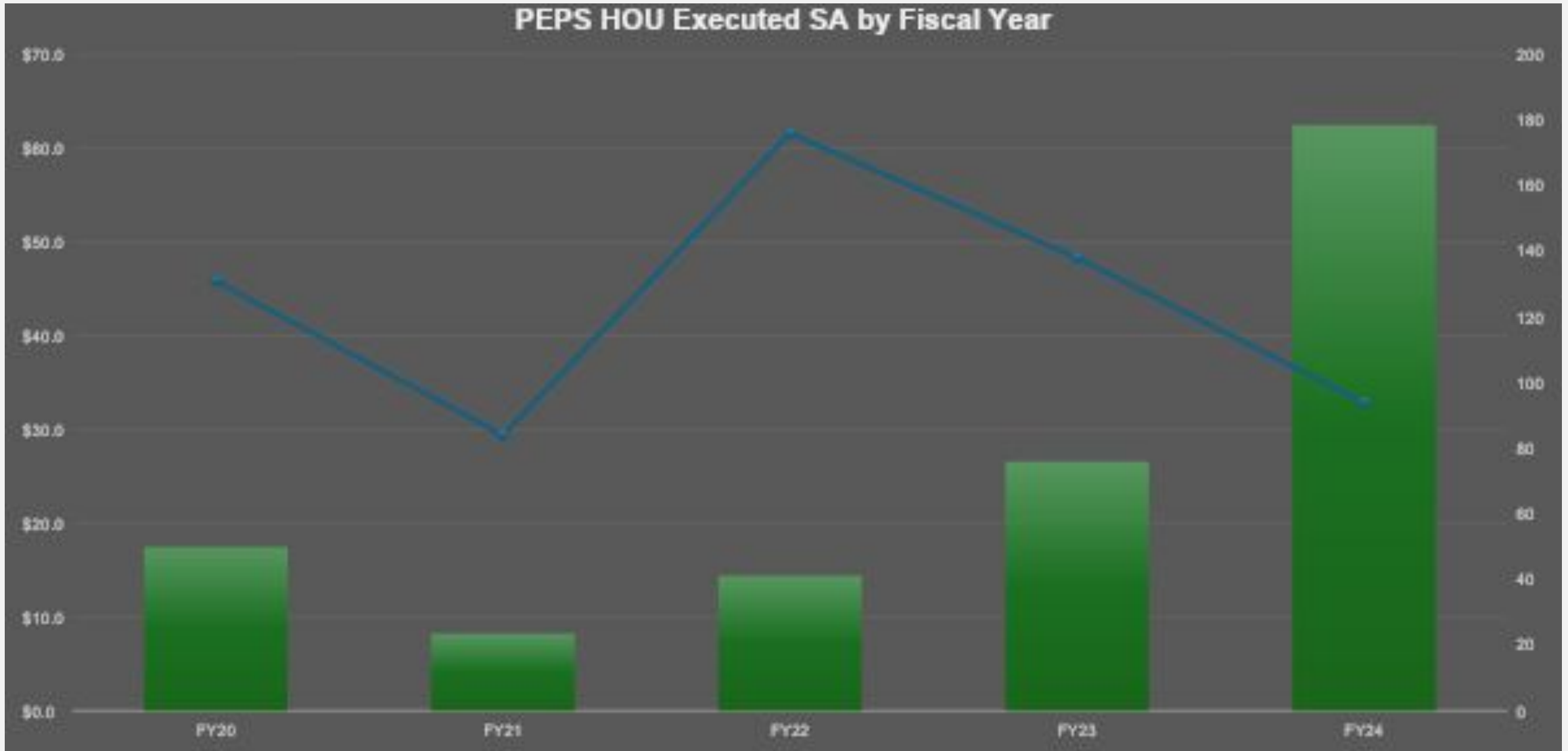
PEPS HOU FY24 STATISTIC












Contract Management

- 
- Start work on Work Authorization only after execution
 - Monitor termination dates for both contract and Work Authorizations
 - Monitor expenditures
 - Monitor Historically Underutilized Business (HUB) / Disadvantaged Business Enterprise (DBE) commitments on every Contract to ensure goals are met
 - Send Project Manager (PM) and Service Center Manager (SCM) a written request when changing PM on contract or work authorizations





HOUSTON/BEAUMONT
HEAVY HIGHWAY & TRANSPORTATION FORUM

Enjoy Your Lunch